

Housing Revenue Account (HRA) - Proposed Fees and Charges 2026/27

Fee/Charge	2025/26 Fees	2026/27 Proposed Fees	% Change in Fees	Basis for Change
Central Heating	0 Bed: £9.46pw 1 Bed: £11.42pw 2 Bed: £13.09pw 3 Bed: £15.08pw	0 Bed: £9.91pw 1 Bed: £11.97pw 2 Bed: £13.72pw 3 Bed: £15.80pw	4.80%	Sept CPI + 1%
Garage and Site Rent	Garage: £8.78pw Garage Site: £5.62pw. New Garage £13.77pw.	Garage: £9.11pw Garage Site: £5.82pw. New garage £14.29 pw.	3.80%	Sept CPI
Service charges:				
Cleaning & Window Cleaning	£0.70 to £12.53 pw	£0.73 to £12.99 pw	3.71%	As per cost
Grounds Maintenance	£0.24 to £8.11 pw	£0.25 to £8.40 pw	3.50%	As per cost
Repairs to common parts	£0.08 to £1.74 pw	£0.03 to £2.55 pw	-18.13%	As per cost
Repairs/replacement of items in Laundry	£1.23 to £7.90 pw	£2.67 to £3.42 pw	-5.25%	As per cost
Admin Fee	15% of chargeable services	15% of chargeable services	1.58%	As per cost
Lifeline - Older Persons Service				
Management Fee	£3.68 pw	£3.85 pw	4.50%	Sep RPI
Lifeline - Maintenance of Control Centre				
Link Equipment (for hardwired systems)	£0.26 to £4.09 pw	£0.24 to £3.71 pw	-9.17%	As per cost
Door Entry Systems	£0.03 to £0.20 pw	£0.47 to £0.55 pw	304.49%	As per cost
Electricity	£0.15 pw to £11.52 pw	£0.16 to £12.07 pw	4.80%	Sept CPI + 1%
Scooter Store (now included in overall electricity cost)	£0.47 to £1.17 pw	-	-	-
Repairs and replacement in kitchen and common rooms	£0.01 to £0.13 pw	£0.06 to £0.38 pw	206.00%	As per cost
Health & Safety: Legionella testing	£1.08 to £2.00 pw	£1.11 to £2.05 pw	2.63%	As per cost
Health & Safety: Fire alarm and emergency lighting checks	£0.11 to £0.28 pw	£0.12 to £0.30 pw	3.87%	As per cost