

COALVILLE SPECIAL EXPENSES BUDGET - PLANNED PREVENTATIVE MAINTENANCE PROGRAMME 2025/26-2028/29

	2025/26 Approved Budget	2026/27 Proposed Budget	2027/28 Proposed Budget	2028/29 Proposed Budget
Coalville Park				
Public Conveniences - External painting		3,000		
Greenhill Recreation Ground (Cropston Drive) Pavilion				
External and Internal Renovation of Changing Rooms	9,000			
Owen Street - Sports Pavilion				
Internal walls, floor coverings			2,500	
Decoration			5,000	
Scotlands Recreation Ground - Sports Pavilion				
No planned work				
Scotlands Recreation Ground - Garage				
Option 1 - demolish garage and replace with a new pre-cast building			6,000	
Option 2 - demolish garage & don't replace £3k				
London Rd, Coalville - Closed Cemetery				
Tree works	1,050	1,080	1,110	1,140
Hard Landscaping - Pedestrian footpath repair & levelling	10,000			
Meadow Lane (Broomley's), Coalville - Cemetery				
Entrance Boundary - redecorate gates				5,000
Hard Landscaping - Tarmac driveway and footpath repairs.	12,000			
Tree works	1,930	1,990	2,050	2,110
Path works - sealing	4,470	4,600	4,740	4,880
Ascot Drive - Play Area				
Replacement Equipment			34,290	
Adam Morris Way				
Safer Surface		10,030		
Burgess Road - Play Area				
Gate Maintenance				3,500
Coalville Park - Play Area				
Replacement Equipment			39,270	65,430
Cropston Drive - Play Area				
Replacement Equipment			9,810	
Stadium Close - Play Area				
Replacement Equipment	2,450			48,200
Staples Drive - Play Area				
Entrance Gates	3,000			
Sharpley Avenue - Play Area				
Replacement Equipment				72,000
Sunningdale - Play Area				
Replacement Equipment		11,470		
Safer Surface		3,000		
The Oval - Play Area				
Replacement Equipment		23,650		
Western Avenue - Play Area				
Replacement Equipment		10,560		
Fencing		15,000		
Painting				
Rolling programme of play areas				6,560
TOTAL	43,900	84,380	104,770	208,820