

Appendix One

September – October 2025	Finance Teams liaise with departments to identify budget pressures.
October 2025	CLT discussions on savings/additional income options and budget pressures. Analysis of the Government's Autumn Budget.
27 October 2025	Cabinet Member workshop to consider budget proposals including savings proposals and budget pressures.
November 2025	Government to publish Policy Statement providing an indication of outcomes to Fair Funding Review 2.0 consultation.
25 November 2025	Cabinet considers Medium Term Financial Plan.
26 November 2025	Government announces details of Autumn Budget 2025.
December 2025	Government announces details of Provisional Local Government Finance Settlement (date to be confirmed, expected late November/early December). Consultation on draft budget proposals with residents. Finance Teams analyse Settlement and budget build is considered with Cabinet Members.
January 2026	Member budget briefing (date to be confirmed) Consultation with business ratepayers and trade unions. Finalise Council Taxbase.
22 January 2026	Corporate Scrutiny considers Draft Budget 2026/27.
3 February 2026	Cabinet considers Final Budget 2026/27.
February 2026	Final Local Government Finance Settlement 2026/27 published (date to be confirmed).
19 February 2026	Council approves Final Budget 2026/27.