

				2024/25	2025/26
Service Area	Asset/Site	Brief Description of Works	Comments	EMR's C/FWD TO 25/26	Budget
Property	COALVILLE SPECIAL EXPENSES				
	PARKS AND RECREATION (Exp code S477-A20007)				
	COALVILLE PARK	No planned work			
	GREENHILL REC GROUND (CROPSTON DR) - Pavilion	External & Internal Renovation of Changing Rooms: Graffiti removal & wall treatment £3k, Internal and External decorations £5k, New extract fans £1k			£9,000
	MELROSE ROAD RECREATION GROUND - Pavilion	No planned work			
GM	OWEN STREET - Pavilion	No planned work			
	SCOTLANDS RECREATION GROUND - Bowls pavilion	Repair potholes in access road/Driveway repairs		£1,903	
	SCOTLANDS RECREATION GROUND - Sports Pavilion	No planned work			
	SCOTLANDS RECREATION GROUND - Bowls pavilion	No planned work			
				£1,903	£9,000
GM	CEMETERIES & CLOSED CEMETERIES (Exp Code S0451-A20007)				
	COALVILLE CLOSED CEMETERY, LONDON ROAD:	Tree works			£1,050
		Hard Landscaping - Pedestrian footpath repair and levelling	Included in Capital Programme, therefore need to go to CSG for approval before work can commence.		£10,000
Property					

			Included in Capital Programme, therefore need to go to CSG for approval before work can commence.		
Property	COALVILLE CEMETERY, MEADOW LANE (Broomleys):	Hard Landscaping - Tarmac driveway and footpath repairs.			£12,000
GM		tree works			£1,930
GM		Path works - sealing		£8,635	£4,470
				£8,635	£29,450
	MEMORIALS (Exp Code S0477-A20007)				
	COALVILLE MEMORIALS	No planned work			
				£0	£0
	PLAY AREAS (Exp Code S0477-A20007)				
		Underspend on Bardon grant funding. Chris to email Bardon to see if it can be used for Project mgt/ongoing mtce at these sites or Other scheme. If not the underspend might have to be refunded to Bardon.		£5,335	
GM	CROPSTON DRIVE/SHARPLEY AVENUE				
GM	STADIUM CLOSE	Replacement equipment			£2,450
GM	STAPLES DRIVE	Entrance gates			£3,000
	VARIOUS - Cropston Drive Play Area, Cropston Drive Open Space, Staples Drive, Melrose Road, Coalville Park	Painting of play area four year repeat program		£5,400	
GM				£10,735	£5,450
	COALVILLE SPECIAL EXPENSES	TOTAL EXPENDITURE		£21,272	£43,900