North West Leicestershire District Council Proposed Fees & Charges 2025/26 - Housing Revenue Account

Fee/Charge	2024/25 Fees	2025/26 Proposed Fees	% Change in Fees	Basis for Change
Central Heating	0 Bed: £9.01pw 1 Bed: £10.88pw 2 Bed: £12.47pw 3 Bed: £14.36pw	0 Bed: £9.46pw 1 Bed: £11.42pw 2 Bed: £13.09pw 3 Bed: £15.08pw	5.00%	Contract inflation
Garage and Site Rent	Garage: £8.63pw Garage Site: £5.53pw	Garage: £8.78pw Garage Site: £5.62pw	1.70%	Sept CPI
Service charges:				
Cleaning & Window Cleaning	£0.69 to £10.77	£0.70 to £10.95	1.70%	Sept CPI
Grounds Maintenance	£0.37 to £7.87	£0.38 to £8.11	3.00%	As per cost
Repairs to common parts	£0.02 to £0.42	£0.08 to £1.74 (prior year not inflated fully)	314%	As per cost
Repairs/replacement of items in Laundry	£0.10 to £8.55	£0.10 to £8.70	1.70%	Sept CPI
Admin Fee	15% of chargeable services	15% of chargeable services	1.70%	Sept CPI
Cleaning Blocks £0.87 to £11.55 pw	£0.93 to £12.32	£0.95 to £12.53	1.70%	Sept CPI
Control Centre Link Equipment	£3.39 pw	£3.45 pw	1.70%	Sept CPI
Door Entry Systems	£0.03 to £0.13	£0.04 to £0.14	1.70%	Sept CPI
Electricity	£9.15 to £13.99	£9.61 to £14.69	5.00%	Contract inflation
Older Persons Service Management Fee (incl. 15% management Fee)	£3.58 pw	£3.68 pw	2.70%	Sep RPI
Scooter Store	£0.45 to £1.11pw	£0.47 to £1.17pw	5.00%	Contract inflation
Repairs and replacement in kitchen and common rooms	Charged but not included previously in this report	£0.01 to £0.13	N/A	N/A
Health & Safety: Legionella testing	Charged but not included previously in this report	£1.08 to £2.00	N/A	N/A
Health & Safety: Fire alarm and emergency lighting checks	Charged but not included previously in this report	£0.11 to £0.28	N/A	N/A