

**North West Leicestershire District Council  
Estimated Reserves as at 31st March 2025**

Service Area	Provisional Balance as at 01/04/2024	Forecasted Movement (From)/To Reserves 2024/25	Forecasted Balance as at 31/03/2025
Chief Executive	334	(334)	0
Human Resources	30	0	30
Legal & Support Services	0	0	0
Community Services	934	(297)	637
Strategic Housing	404	0	404
Planning & Infrastructure	758	(16)	742
Property and Economic Regeneration	2,107	(74)	2,033
Joint Strategic Planning	142	39	181
Director of Resources	97	(27)	69
Customer Services	15	(3)	12
Business Change	106	460	567
ICT	0	0	0
Finance	130	37	167
<b>Service Earmarked Reserves</b>	<b>5,057</b>	<b>(215)</b>	<b>4,842</b>
Business Rates	5,822	7,379	13,201
MTFP	7,588	(2,902)	4,686
Special Expenses	102	(102)	0
<b>Total Earmarked Reserves</b>	<b>18,569</b>	<b>4,159</b>	<b>22,728</b>
<b>Unallocated</b>			
General Fund	1,544	0	1,544
Special Expenses	36	8	44
<b>Total Reserves - General Fund &amp; Special Expenses</b>	<b>20,149</b>	<b>4,167</b>	<b>24,316</b>