

North West Leicestershire District Council Proposed Fees & Charges 2023/24 - Housing Revenue Account

| Fee/Charge | 2022/23 Fees | 2023/24 Proposed Fees | Percentage Change in | |
|--|---|--|----------------------|---|
| | | | Fees | Basis for Change |
| Central Heating | 0 Bed: £8.58pw 1 Bed: £10.36pw 2 Bed: £11.88pw 3 Bed: £13.68pw | 0 Bed: £8.58pw 1 Bed: £10.36pw 2 Bed: £11.88pw 3 Bed: £13.68pw | 20% | Energy cost inflation |
| Garage and Site Rent | Garage: £7.35pw Garage Site: £4.70pw | Garage: £8.09pw Garage Site: £5.18pw | 10.1% | Sept CPI |
| Lifelines for private customers | £4.34pw Basic; £6.54pw Enhanced. 3.1% increase will also apply to all sensors | £4.78pw Basic; £7.20pw Enhanced. 10.1% increase will also apply to all Safe & Well equipment | 10.1% | Sept CPI |
| Lifelines for Registered Providers | Various depending on scheme but range from £1.97 to £3.46 pw | Various depending on scheme but range from £2.18 to £3.81 pw | 10.1% | Sept CPI |
| Service charges: | | | | |
| Cleaning & Window Cleaning | £0.59 to £9.16 pw | £0.65 to £10.09 | 10.10% | Sept CPI |
| Grounds Maintenance | £0.32 to £6.71 pw | £0.35 & £7.38 pw | 10.0% | Inflation |
| Repairs to common parts | £0.02 & £0.39 pw | £0.02 & £0.39 pw | 0% | |
| Repairs/replacement of items in Laundry | £0.09 to £8.01 pw | £0.09 to £8.01 pw | 0% | |
| Admin Fee | 15% of chargeable services | 15% of chargeable services | 0.00% | |
| Cleaning Blocks £0.87 to £11.55 pw | £0.79 to £10.49 | £0.87 to £11.55 pw | 10.10% | Sept CPI |
| Fire Extinguishers | TBA | £0 | -100.0% | No charge, majority removed. |
| Control Centre Link Equipment | £2.89 pw | £3.18 pw | 10.10% | Sept CPI |
| Door Entry Systems | £0.05 to £0.19 pw | £0.03 to £0.12 pw | -36.0% | Lower than anticipated costs for 2021-22, with savings passed on to tenants in 2022-23 and into 2023-24 |
| Heating (Electricity) | £7.15 to £10.93 pw | £8.58 to £13.11 pw | 20% | As per cost |
| Utility Cost of Shared/Common Parts | As per bill | As per bill | 20% | As per cost |
| Older Persons Service Management Fee (incl. 15% management Fee~) | £3.33pw | £3.71pw | 12.6% | Sept RPI |