

North West Leicestershire District Council Proposed Fees & Charges 2023/24 - Housing Revenue Account

Fee/Charge	2022/23 Fees	2023/24 Proposed Fees	Percentage Change in	
			Fees	Basis for Change
Central Heating	0 Bed: £8.58pw 1 Bed: £10.36pw 2 Bed: £11.88pw 3 Bed: £13.68pw	0 Bed: £8.58pw 1 Bed: £10.36pw 2 Bed: £11.88pw 3 Bed: £13.68pw	20%	Energy cost inflation
Garage and Site Rent	Garage: £7.35pw Garage Site: £4.70pw	Garage: £8.09pw Garage Site: £5.18pw	10.1%	Sept CPI
Lifelines for private customers	£4.34pw Basic; £6.54pw Enhanced. 3.1% increase will also apply to all sensors	£4.78pw Basic; £7.20pw Enhanced. 10.1% increase will also apply to all Safe & Well equipment	10.1%	Sept CPI
Lifelines for Registered Providers	Various depending on scheme but range from £1.97 to £3.46 pw	Various depending on scheme but range from £2.18 to £3.81 pw	10.1%	Sept CPI
Service charges:				
Cleaning & Window Cleaning	£0.59 to £9.16 pw	£0.65 to £10.09	10.10%	Sept CPI
Grounds Maintenance	£0.32 to £6.71 pw	£0.35 & £7.38 pw	10.0%	Inflation
Repairs to common parts	£0.02 & £0.39 pw	£0.02 & £0.39 pw	0%	
Repairs/replacement of items in Laundry	£0.09 to £8.01 pw	£0.09 to £8.01 pw	0%	
Admin Fee	15% of chargeable services	15% of chargeable services	0.00%	
Cleaning Blocks £0.87 to £11.55 pw	£0.79 to £10.49	£0.87 to £11.55 pw	10.10%	Sept CPI
Fire Extinguishers	TBA	£0	-100.0%	No charge, majority removed.
Control Centre Link Equipment	£2.89 pw	£3.18 pw	10.10%	Sept CPI
Door Entry Systems	£0.05 to £0.19 pw	£0.03 to £0.12 pw	-36.0%	Lower than anticipated costs for 2021-22, with savings passed on to tenants in 2022-23 and into 2023-24
Heating (Electricity)	£7.15 to £10.93 pw	£8.58 to £13.11 pw	20%	
Utility Cost of Shared/Common Parts	TBA	TBA	20%	
Older Persons Service Management Fee	TBA	TBA	13%	