

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

CORPORATE SCRUTINY COMMITTEE – WEDNESDAY, 4
JANUARY 2023



Title of Report	DRAFT HOUSING REVENUE ACCOUNT BUDGET AND RENTS 2023/24	
Presented by	Glenn Hammons Head of Finance and Section 151 Officer	
Background Papers	Budget & Council Tax 2022/23 – Council - 24 February 2022	Public Report: Yes
Financial Implications	This report sets out the draft Housing Revenue Account budget and Capital Programme draft budget for 2023/24. It also sets out planned changes to the fees and charges that the Council sets for services within the scope of the Housing Revenue Account and the proposed rent increase.	
	Signed off by the Section 151 Officer: Yes	
Legal Implications	There are no direct legal implications arising from this report	
	Signed off by the Monitoring Officer: Yes	
Staffing and Corporate Implications	Insert any staffing and corporate implications to be considered	
	Signed off by the Head of Paid Service: Yes	
Reason Agenda Item Submitted to Scrutiny Committee	For Corporate Scrutiny Committee to provide any comments on the Draft General Fund Budget and Council Tax 2023/24	
Recommendations	THAT CORPORATE SCRUTINY COMMITTEE PROVIDES COMMENTS ON THE DRAFT GENERAL FUND BUDGET AND COUNCIL TAX 2023/24 (APPENDIX 1) FOR CONSIDERATION BY CABINET ON 10 JANUARY 2023.	

1. BACKGROUND

- 1.1 The Draft Housing Revenue Account Budget and Rents 2023/24 is due to be considered by Cabinet on the 10 January 2023.
- 1.2 The Corporate Scrutiny Committee is invited to consider the Draft Housing Revenue Account Budget and Rents 2023/24 and provide any comments to Cabinet to take into account on the 10 January 2023. Cabinet will be asked to consider these documents and make a recommendation to Council on 24 February 2023 for consideration as part of the budget reports.

- 1.3 The Draft Housing Revenue Account Budget and Rents 2023/24 and appendices are included within the attached Cabinet Report (Appendix 1).

Policies and other considerations, as appropriate	
Council Priorities:	The budget provides funding for the Council to deliver against the priorities within the scope of the Housing Revenue Account.
Policy Considerations:	None
Safeguarding:	None
Equalities/Diversity:	The equality impact assessment will be completed for the final budget to be presented to Cabinet.
Customer Impact:	Customers are likely to be impacted by the changes to rents and fees and charges. They will also be impacted by improvements to their homes and estates and improvements to services contained in the budget proposals.
Economic and Social Impact:	The Housing Revenue Account capital programme allocates £38.5 million over five years to improve homes and in the same period, £13.9 million on new homes to give home to more people.
Environment and Climate Change:	The budget includes a capital programme of Zero Carbon works to dwellings worth £13.8 million.
Consultation/Community Engagement:	Corporate Scrutiny – 4 January 2023 Cabinet – 10 January 2023 Public consultation 16/01/23 – 27/01/23.
Risks:	The budgets will be monitored throughout the year to ensure the Council remains within its funding envelope and planned budget savings are delivered.
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