

North West Leicestershire District Council
Proposed Fees & Charges 2023/24 - Housing & Customer Services

Service	Fee/Charge	Charging Policy	2022/23 Fees	2023/24		
				Proposed Fees	Percentage Change in Fees	Basis for Change
Property	Rent of Commercial Property	Rent agreement	Negotiated with tenant dependant on size of building and market rates		0	
Property	Maintenance Charge for Commercial Property	% of rent	Currently 5% of rent, increasing to 10% on extension of lease and for new tenants.		5%	Where new lease negotiated.
Property	Service Charges for Commercial Property	Actual cost	As per actual costs incurred		0	
ICT	Print Room Sales	Cost plus 25%	Mono 6p + paper and finishing Colour 7.5p + paper and finishing +25% for external customers		0	
Finance - Fin Planning	External charges (Insurance)	Cost			0	
Strategic Housing	Caravan site rental	£36.19 per week from April 2022 on anniversary of individual rental agreement, an increase of £1.09 per week from 5 remaining residents		£36.19	£39.84	10.1% Sept CPI increase

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Proposed Fees & Charges 2023/24 - Place Services

Service	Fee/Charge	Charging Policy	2022/23 Fees	2023/24 Proposed Fees	Percentage Change in Fees	Basis for Change	
Waste Services	Bulky Collections	Full Cost Recovery	£27 For 1-3 items, £5.50 for each additional item	£28 For 1-3 items, £5.80 for each additional item	3.70% & 5.45%	increase in line with previous years, £1 increase for 1 - 3 items. Any higher may lead to increased fly tipping	
Waste Services	Trade Refuse	Full Cost Recovery	between £8.50 to £18.00 for 240l, 360l, 770l, 1100l bins (per bin per collection)	between £9.35 to £19.80 for 240l, 360l, 770l, 1100l bins (per bin per collection)	10%	inflationary increase based on cpi	
Waste Services	Trade Sacks	Full Cost Recovery	£2.90 per sack (min 50 sacks)	£3.20 per sack (min 50 sacks)	10.34%	inflationary increase based on cpi	
Waste Services	Trade Recycling	Full Cost Recovery	between £3.70 to £6.20 for 240l, 360l, 1100l bins (per bin per collection)	between £4.00 to £6.80 for 240l, 360l, 1100l bins (per bin per collection)	between 8.11% to 9.68%	inflationary increase based on cpi	
Waste Services	Additional Garden Waste bin collection	Subsidised/Full Cost Recovery		£45.00	£45.00	0%	22/23 was the first year of charging with lower uptake than budgeted. Therefore fee to remain the same for 23/24 in order to try and get increased uptake
Waste Services	Emptying of litter bins	Full Cost Recovery	between £3.17 to £5.74 (per bin per wk)	between £3.50 to £6.30 (per bin per wk)	between 9.76% to 10.41%	inflationary increase based on cpi	
Waste Services	MOT's - Staff vehicles	Subsidised		£34.00	£37.00	8.82%	inflationary increase based on cpi
Waste Services	Air Con Service - Staff vehicles	Full Cost Recovery		£36.00	£40.00	11.11%	inflationary increase based on cpi
Leisure Services	3G Pitch fees (Hermitage Rec Grd)	Subsidised/Full Cost Recovery	between £28.85 to £72.10 depending on pitch size and Adult/Junior	between £31.75 to £79.30 depending on pitch size and Adult/Junior	between 9.99% to 10.06%	inflationary increase based on cpi	
Environmental Protection	Public Conveniences - Ashby	Full Cost Recovery	from no charge for children to £0.10p per adult	flat rate of £0.30p	from 200% to 500%	Increase to bring charge in line with other authorities	
Environmental Protection	EV	Profit Generating	30p kwh	30p kwh	0%	This is being reviewed between draft and final budget	
Environmental protection	New Market	Full Cost Recovery	Fees vary from £17.50 to £60	Fees vary from £17.50 to £60	0	no change in fees	
Environmental protection	Private Sector Housing	Full Cost Recovery	From £97 to £432	From £106 to £432	10%	increase due to inflation and the number of licenses due (renewable every 5 years)	
Environmental protection	Scrap Metal Dealers - Licenses	Full Cost Recovery	Fees vary from £35 to £503	Fees vary from £38 to £553	average 9.3%	increase due to inflation	
Environmental protection	High Hedges	Full Cost Recovery	£530.00	£553.00	4.3%	increase due to inflation	
Environmental protection	Noise surveys	Full Cost Recovery	£410.00	£451.00	10%	increase due to inflation	
Environmental protection	Caravans/Mobile Homes	Full Cost Recovery	Fees vary from £72 to £375	Fees vary from £79 to £412	average 9.7%	increase due to inflation	
Environmental Health	Licensing	Subsidised/Full Cost Recovery	Fees vary between £3 and £64,000	Fees vary between £3 and £64,000	average 3.49%	Reduced number of taxi licenses, LA2003 (pubs and clubs)and Gambling licenses	
Environmental Health	Health and Food Safety	Full Cost Recovery	Fees vary between £4 and £155	Fees vary between £5 and £160	average 3.2%	Reduced income export certificates/food hygiene inspections	

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					Change in Fees	Basis for Change
Environmental Health	Border Inspection Post	Full Cost Recovery	Fees vary between £25.50 and £192	Fees vary between £26.00 and £196	average 3.2%	Due to EU imports not being introduced
Environmental Health	Pest Control	Subsidised/Full Cost Recovery	Fees vary between £16 and £200	Fees vary between £18 and £200	average 4.5%	increase due to inflation
Planning & Infrastructure	Copy Planning/ Planning App Documents		£2.50 to £100		0%	
Planning & Infrastructure	Search fees LLC1	Trfd to Land Registry	£1 to £6	£	-	-100% Transferred to Land Registry
Planning & Infrastructure	Search fees CON29		£0 to £128	No change	0%	
Planning & Infrastructure	Planning Application Fees	Set Nationally	Various	No change	0%	Set Nationally
Planning & Infrastructure	Planning Conditions Discharge	Set Nationally	Various	No change	0%	Set Nationally
Planning & Infrastructure	Pre-application fees	Individually determined	Various	Various	0%	

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Service	Fee/Charge	Charging Policy	2022/23 Fees	2023/24 Proposed Fees	Percentage Change in Fees	Basis for Change
Legal	Legal fees various		Various hourly rates depending on grade of person doing the work		0	No Change
Democratic Services	Electoral Registration sale of register	Statutory	Data - per 1000 electors or part thereof £1.50 + handling fee £20 Printed copy per 1000 electors or part thereof £5 + handling fee £10 Certificate of Registration (subject to review) £10.		0	No Change
Democratic Services	Address Management		Renaming existing property £42.25 Naming/numbering existing property £42.25 Naming/numbering a development of up to 5 plots £42.25 per Plot Naming/numbering a development of more than 5 plots £211.25 + £22.25 for each plot from 6 onwards Naming a street £158 Change to development after notification: Admin £55.50 plus £28.25 per plot Street re-naming at residents request £276.50 plus all compensation met by applicant Confirmation of postal address details £28.25 Number a new flat complex £28.25 per flat	Renaming existing Property £43.50. Naming/numbering existing property £43.50. Naming/numbering a development of up to 5 plots £43.50 per plot. Naming/numbering a development of more than 5 plots £217.50 + £23 for each plot from 6 onwards. Naming a street £162.75. Change to development after notification: Admin £57.25 plus £29 per plot Street re-naming at residents request £284.75 plus all compensation met by applicant Confirmation of postal address details £29 Number a new flat complex £29 per flat.		3%