

This note provides the additional information requested by members during the Community Scrutiny Committee meeting on 7th September 2022 – Former Hermitage Leisure Centre agenda item.

Q1 – Request for a breakdown of the costs of maintaining the former Hermitage Leisure Centre building in its mothballed state.

Hermitage Leisure Centre Mothballing Costs

Summary 22/23

Security	£	10,680
Vacant Business Rates (no relief)	£	84,653
Interior site Clearance – (now complete)	£	18,670
Utilities	£	60,589
Repairs & Maintenance	£	16,500
Compliance & Service Contracts	£	9,451
Decommissioning requiring specialist contractor	£	10,000
Contingency	£	-
Total per year	£	210,543
Or, per month	£	17,545

Q2 – What was the cost to the council of procuring the CBRE Building Condition report.

Cost to procure Building Condition Report from CBRE was £8,750