

		£0	£8,523	£0	£0	£0		£58,278	£27,318	£14,358	£54,764	£147,919	£302,637
	TOTAL EXPENDITURE	£18,778	£27,649	£25,275.84	£1,236.00	-£2,424		£141,608	£62,289	£42,583	£81,427	£178,695	£506,603
	LESS FUNDING	-£18,778	-£6,965	£0	£0	£0		-£15,714	£0	£0	£0	£0	-£15,714
	TOTAL COALVILLE SPECIAL EXPENSES	£0	£20,684	£25,275.84	£1,236.00	-£2,424		£125,894	£62,289	£42,583	£81,427	£178,695	£490,889

£0	£15,714	£6,965	£0

£22,679