

**WORK PLAN FOR COALVILLE SPECIAL EXPENSES WORKING PARTY 2022-2023**

<b>Decision</b>	<b>Date of Decision (approx.)</b>	<b>Contacts</b>
<b>June 2022</b>		
22/23 – Events Report	14 June 2022	Wendy May – Cultural Services Team Manager
Capital Projects Update	14 June 2022	Jason Knight – Leisure Services Team Manager
<b>August 2022</b>		
21/22 Finance Outturn Report	16 August 2022	Anna Crouch – Finance Team Manager
22/23 Qtr 1 Finance Update Report	16 August 2022	Anna Crouch – Finance Team Manager
Review of the Terms of Reference	16 August 2022	Clare Hammond – Democratic Services Officer
<b>October 2022</b>		
23/24 Budget Discussion	11 October 2022	Anna Crouch – Finance Team Manager
22/23 – Events Report	11 October 2022	Wendy May – Cultural Services Team Manager
Capital Projects Update	11 October 2022	Jason Knight – Leisure Services Team Manager
<b>December 2022</b>		
22/23 Qtr 2 Finance Update Report	13 December 2022	Anna Crouch – Finance Team Manager
22/23 – Events Report	13 December 2022	Wendy May – Cultural Services Team Manager
Capital Projects Update	13 December 2022	Jason Knight – Leisure Services Team Manager
<b>February 2023</b>		
22/23 Qtr 3 Finance Update Report	14 February 2023	Anna Crouch – Finance Team Manager
23/24 Events Report	14 February 2023	Wendy May – Cultural Services Team Manager
Capital Projects Update	14 February 2023	Jason Knight – Leisure Services Team Manager
<b>April 2023</b>		
No items to be considered	19 April 2023	

<b>Decision</b>	<b>Date of Decision (approx.)</b>	<b>Contacts</b>
<b>June 2023</b>		
22/23 Finance Outturn Report	13 June 2023	Anna Crouch – Finance Team Manager
23/24 Events Report	13 June 2023	Wendy May – Cultural Services Team Manager
Capital Projects Update	13 June 2023	Jason Knight – Leisure Services Team Manager
Schedule of Meetings and Work Plan for 2023/24	13 June 2023	Clare Hammond – Democratic Services Officer