

WORK PLAN FOR COALVILLE SPECIAL EXPENSES WORKING PARTY 2022-2023

Decision	Date of Decision (approx.)	Contacts
June 2022		
21/22 Finance Outturn Report	14 June 2022	Anna Crouch – Finance Team Manager
22/23 – Events Report	14 June 2022	Wendy May – Cultural Services Team Manager
Capital Projects Update	14 June 2022	Jason Knight – Leisure Services Team Manager
August 2022		
22/23 Qtr 1 Finance Update Report	16 August 2022	Anna Crouch – Finance Team Manager
October 2022		
23/24 Budget Discussion	11 October 2022	Anna Crouch – Finance Team Manager
22/23 – Events Report	11 October 2022	Wendy May – Cultural Services Team Manager
Capital Projects Update	11 October 2022	Jason Knight – Leisure Services Team Manager
December 2022		
22/23 Qtr 2 Finance Update Report	13 December 2022	Anna Crouch – Finance Team Manager
22/23 – Events Report	13 December 2022	Wendy May – Cultural Services Team Manager
Capital Projects Update	13 December 2022	Jason Knight – Leisure Services Team Manager
February 2023		
22/23 Qtr 3 Finance Update Report	14 February 2023	Anna Crouch – Finance Team Manager
23/24 Events Report	14 February 2023	Wendy May – Cultural Services Team Manager
Capital Projects Update	14 February 2023	Jason Knight – Leisure Services Team Manager
April 2023		
No items to be considered	19 April 2023	
June 2023		

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22/23 Finance Outturn Report	13 June 2023	Anna Crouch – Finance Team Manager
23/24 Events Report	13 June 2023	Wendy May – Cultural Services Team Manager
Capital Projects Update	13 June 2023	Jason Knight – Leisure Services Team Manager