

**NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL**

**COALVILLE SPECIAL EXPENSES WORKING PARTY –  
WEDNESDAY, 27 APRIL 2022**



<b>Title of Report</b>	<b>EVENTS UPDATE</b>
<b>Presented by</b>	Wendy May Cultural Services Team Manager
<b>Background Papers</b>	
<b>Financial Implications</b>	All the events detailed within the report are included within existing approved budgets. There is a risk however, that the cinema will not generate the income anticipated and there will be insufficient budget to cover the event.
	<b>Signed off by the Section 151 Officer:</b> Yes
<b>Legal Implications</b>	Insert any legal implications to be considered.
	<b>Signed off by the Monitoring Officer:</b> Yes
<b>Staffing and Corporate Implications</b>	Insert any staffing or corporate implications to be considered.
	<b>Signed off by the Head of Paid Service:</b> Yes
<b>Purpose of Report</b>	To update members with regards to 2022/23 events and projects
<b>Recommendations</b>	<b>THAT THE WORKING PARTY NOTES</b>  <b>1) THE PROGRESS UPDATE ON 2022/23 EVENTS</b> <b>2) THE UPDATE FOR CHRISTMAS LIGHTS 2021/22 AND 2022/23</b> <b>3) THE UPDATE FOR 2021/22 AND 2022/23 COALVILLE SPECIAL EXPENSES COMMUNITY GRANT SCHEME</b>

**1. COALVILLE EVENT PROGRAMME UPDATE**

1.1 Event programme – 2022/2023

1.1.1 The following event programme is scheduled for delivery in 2022/23 supported by Coalville Special Expenses budget.

<b>2022/23 COALVILLE EVENTS</b>	<b>2022/23 allocated budget</b>	<b>Status</b>
St George's Day - 22 April to 29 April 2022	£100	Delivered
The installation of the English flag in various		

locations to celebrate St George's Day		
Queen's Platinum Jubilee Celebrations – Saturday 4 and Sunday 5 June 2022  A Celebratory Event to mark the Platinum Jubilee of the Queen (Music and Picnic in the Park budget)	£20000	Planning
Cinema in the Park – 22 July to 2 August  12 days of cinema in Coalville Park	£26000*	Planning (event being delivered by a third party contractor)
August 2022 Coalville by the Sea	£4000	Third party contractor being sought to deliver the event
Christmas in Coalville 26 November 2022	£10000	Planning

\*An additional contribution of £6000 is allocated from the general fund budget to support the anticipated expenditure for Cinema in the Park 2022.

## 1.2 Queen's Platinum Jubilee Celebrations

1.2.1 The Queen's Platinum Jubilee Celebration is being planned for Saturday 4 and Sunday 5 June 2022, delivered from Coalville Park, this celebration is based on our traditional Music and Picnic in the Park event and will incorporate jubilee themed celebrations. Coalville Park will be dressed in red, white and blue. Based on event feedback (2019 event), this year's event will include an area targeted at young people, this has been made possible with sponsorship from Everyone Active, the activities include a climbing wall and skate park skills and demonstration.

1.2.2 In addition to the weekend event, Coalville town centre will be decorated red, white and blue with the installation of union flag bunting and union flags in key locations across the town. Shops and town centre premises will be encouraged to dress their windows and properties in red, white and blue with a best dressed window competition voted for by members of the public. The town will be decorated from 30 May to 12 June, with the competition winner announced w/c 13 June 2022. Key buildings in the town centre will be lit red and blue during this period.

1.2.3 An application has been submitted to the Bardon Community Fund for 'Art Around Town' and 'Jubilee Legacy Art'. The proposal includes:

- Art Around Town - the creation of 70 original artworks to celebrate the Platinum Jubilee (created by residents, organisations and schools). The artworks will be on display in Coalville town centre and will be promoted on social media to encourage visitors to the town centre to view the artworks.
- Jubilee Legacy Art - graffiti workshops at Queen's Platinum Jubilee Celebration on Sunday 5 June in Coalville Park, engaging with young people to create a 'design in time' which will then influence the final design of the artwork for Coalville skate park which will be installed later in the summer (a project that is already supported by Coalville Special Expenses (delayed due to Covid)).

These projects will only proceed if the application to Bardon Community Fund is successful.

### 1.3 Cinema in the Park

1.3.1 Plans for this event are progressing well. Originally we had hoped that the event duration would cover 16 days, however due to price increases the event will now cover 12 days from Friday 22 July to Tuesday 2 August.

### 1.4 Coalville by the Sea

1.4.1 The date, duration, location and provider for this event is still to be determined

### 1.5 Christmas in Coalville

1.5.1 The recommended date for Christmas in Coalville is Saturday 26 November.

## **2. CHRISTMAS LIGHTS**

### 2.1 Installation 2022 - 2026

2.1.1 The process to procure a contractor to install the Coalville Christmas lights has started. The contract will cover the period of 2022 to 2026. The procurement process is an Open Tender Procurement and a new contract will be agreed in advance of the installation in November 2022.

2.1.2 As we near the end of our contract with our current installer, there is a requirement to dispose of old and damaged lighting stock to ensure that this stock is not passed on to the new contractor, which will incur additional costs for transfer and storage charges.

### 2.2 Christmas lights stock update

2.2.1 The Memorial Christmas tree lights sustained significant damage due to vandalism during December 2021, resulting the lights being damaged beyond repair. A new set of lights have been ordered with the remaining budget allocated in 2021/22 for new Christmas lights. The new lights are full colour to compliment the new colourful light scheme for Memorial Square. It is anticipated that a new set of lights will be required for the tree in Marlborough Square for 2022, it is proposed that these will be bright white and warm white to compliment the new decorations in Marlborough Square.

## **3.0 COMMUNITY GRANTS SCHEME**

### 3.1 Coalville Special Expense Community Grant

3.1.1 The Coalville Special Expenses Community grant is set up to support and encourage a range of community activities, initiatives and events that meet the needs of residents in these wards: Coalville, Bardon, Snibston, Thringstone and Greenhill. Applications are invited for up to £250 and no match funding required. There is no deadline for this grant scheme.

The 2022/23 scheme is active with £2000 allocated to support at least eight community projects. All enquiries should be directed to Jessica Lloyd-Davies, Community Focus Support Officer within the Community Focus Team

[https://www.nwleics.gov.uk/pages/coalville\\_special\\_expenses](https://www.nwleics.gov.uk/pages/coalville_special_expenses)

3.1.2 Below is a summary of the applications processed in 2021/22:

	Applicant	Project Name	Date Received	Amount Requested	Total Project Value	Application Status
1	Charles Booth Centre	Allotment Notice Board	17/06/2021	£250.00	£252.00	Approved
2	Friends of Greenhill Tenants Assoc	Friends of Greenhill Reading Club	02/09/2021	£204.00	£204.00	Approved
3	Coalville foodbank / New Life Church	Building Together	04/10/2021	£250.00	£299.99	Approved
4	Broomleys Cricket Club	Coaching Bags	21/02/2022	£250.00	£734.10	Approved
5	Grace Dieu Park Cricket Club	Training tops for juniors	11/03/2022	£250.00	£350.00	Decision pending

3.1.3 Councillors are encouraged to promote the grant scheme with local groups and organisations.

3.1.4 Organisations and community groups within the Coalville Special Expenses area have taken advantage of the Queen's Platinum Jubilee Grant (up to £250 available to support events and projects that celebrate the jubilee). The grant scheme closed on 14 April 2022. At the end of March, applications had been received from the following organisations:

- Thringstone Miners Social Centre
- Friends of Greenhill Tenants Association
- Charles Booth Centre, Thringstone
- Belvoirdale Primary School