

Housing Revenue Account Service Charges

Service	Charging Policy	2021/22 Income Budget	Percentage change in fees	2022/23 Proposed Income Budget	Basis for change
Cleaning of shared/common parts	Full Cost Recovery	£66,088	3.10%	£68,137	Contractual inflationary increase
New Cleaning Contract Blocks	Full Cost Recovery	£30,431	3.10%	£31,374	Contractual inflationary increase
Repairs to shared/common parts	Full Cost Recovery	£4,755	0.00%	£4,755	Continuation of freeze of these costs since 2018/19.
Grounds maintenance of shared/common parts	Full Cost Recovery	£93,817	3.00%	£96,632	Inflationary increase, with adjustment for reduced service.
Utility costs of shared/common parts (Electricity)	Full Cost Recovery	£66,194	20.00%	£79,433	Increase based on increasing utility costs.
Door entry systems	Full Cost Recovery	£1,560	-36.00%	£1,000	Based on analysis of actual costs, with lower than anticipated costs in 2021/22 being passed onto tenants.
Repairs and replacement of items in laundry room	Full Cost Recovery	£22,904	3.10%	£23,614	Contractual inflationary increase
Repair and replacement of items in common room/kitchen	Full Cost Recovery	£608	0.00%	£608	Based on analysis of actual costs.
Support Officer checks in Schemes including fire Alarms	Full Cost Recovery	£6,559	2.75%	£6,739	Increase based on planned changes to staff costs.
Servicing of fire extinguishers	Full Cost Recovery	£914	5.00%	£960	Based on analysis of actual costs.
Maintenance of Control Centre link equipment	Full Cost Recovery	£34,883	3.10%	£35,964	Contractual inflationary increase
Older Persons Service Charge	Full Cost Recovery	£163,321	4.80%	£171,160	Inflationary increase based on Retail Price Index
Administration fee	Full Cost Recovery	£49,307	6.24%	£52,382	15% of chargeable services