

General Fund Fees and Charges

Service	Charging Policy	2021/22 Fees	2021/22 Income Budget	2022/23 Proposed Fees	2022/23 Proposed Income Budget	Percentage change in fees	Basis for change
Appleby Magna Caravan Site Rent	Service Development	£35.20 per week	£8,630	£36.19 per week	£7,299	3.1%	Inflationary increase based on the Consumer Price Index.
Lifelines for private customers	Service Development	Basic: £4.21 per week Enhanced: £6.34 per week	£129,830	Basic: £4.34 per week Enhanced: £6.54 per week	£133,855	3.1%	Inflationary increase based on the Consumer Price Index.
Environmental Health - Licensing	Subsidised/ Full Cost Recovery	Fees vary between £3 and £64,000	£268,870	Fees vary between £3 and £64,000	£254,790	Between 1% - 3%. With statutory fees not increasing	To cover increase in costs
Environmental Health – Health and Safety	Full Cost Recovery	Fees vary between £4 and £150	£27,860	Fees vary between £4 and £155	£30,210	Between 2% - 3%.	To cover increase in costs
Environmental Health – Border Post Inspection	Full Cost Recovery	Fees vary between £25 and £192	£17,480	Fees vary between £25.50 and £193	£39,890	Between 2% - 3%.	To cover increase in costs
Environmental Health – Pest Control	Subsidised / Full Cost Recovery	Fees vary between £15.50 and £200	£29,400	Fees vary between £16 and £200	£35,580	Between 1% - 3%.	To cover increase in costs
Leisure – Football Pitches	Subsidised	Match prices: £29/£50 Team prices: £278/£502	£9,610	Match prices: £30/£51 Team prices: £284/£512	£9,810	Average of 2%	Annual increase

Waste – Bulky Collections	Full Cost Recovery	£26	£43,510	£27	£48,000	3.8%	To enable a breakeven position
Waste - Trade Refuse	Full Cost Recovery	240l - £8.00 360l - £9.50 770l - £15.75 1100l - £17.00 per bin per collection	£438,140	240l - £8.50 360l - £10.00 770l - £16.50 1100l - £17.85 per bin per collection	£458,090	Between 4.76% - 6.25%	To cover inflationary increases
Waste – Trade Sacks	Full Cost Recovery	£2.80 per sack (min 50 sacks)	£6,020	£2.90 per sack (min 50 sacks)	£2,030	3.57%	To cover inflationary increases
Waste – Trade Recycling	Full Cost Recovery	240l - £3.50 360l - £3.50 1100l - £5.80 per bin per collection	£74,950	240l - £3.70 360l - £3.70 1100l - £6.20 per bin per collection	£66,340	Between 5.71% - 6.90%	To cover inflationary increases
Electrical Vehicle Charging	Profit Generating	£2 per hr Mon-Sat £3 per hr Sunday	£1,600	£2 per hr Mon-Sat £3 per hr Sunday	£2,500	0%	
Environmental Protection – Burial Fees	Full Cost Recovery	Fees range from £75 to £1,512	£76,970	Fees range from £79 to £1,587	£89,350	5%	To cover increase in costs
Environmental Protection – Car Parking Tariffs	Full Cost Recovery	Fees vary between £0.60 and £36.00	£231,600	Fees vary between £0.65 and £38.00	£188,270	Average of 5.3%	Inflationary increase based on the Consumer Price Index.
Garden waste collection	Cost Recovery	First bin: £0 All subsequent bins: £45 when requested during the year	£0	First bin: £0 Subsequent bins: £45 each per year	£243,000	0%	There is no increase in this fee, but the charge will be rolled out across all existing bins