COALVILLE SPECIAL EXPENSES - Proposed 5 Year Plan 21/22 - 25/26

					inflation 3%	1.03	1.03	1.03	1.03	1.03					
		EXPENDITURE										FUNDING			
Asset/Site	Brief Description of Works	2020/21 Budget	Actual Spend as at 28/02/21	C/Fwd into 21/22	20/21 budget no longer required	2021/22 Budget	2022/23 Indicative	2023/24 Indicative	2024/25 Indicative	2025/26 Indicative	TOTAL	Comments	S106	EXTERNAL GRANT	ASSET PROTECTION	REVENUE BUDGET
PARKS AND RECREATION (Exp code 0477-0115)																
COALVILLE PARK - Public Conveniences	convert to stainless steel fittings - reduce vandalism					£6,180					£6,180					
CROPSTON DRIVE COALVILLE - Changing Rooms	replacement roof	£10,000	£10,000	-	-						£0	amount required to excess. Not able to claim through insurance.		£2,000		
MELROSE ROAD RECREATION GROUND - Pavilion	External - paint building					£1,545					£1,545					
OWEN STREET - Pavilion	No planned work										£0					
SCOTLANDS RECREATION GROUND - Sports Pavilion	Replace roof covering and insulation							£19,669			£19,669					
	Replace external boarding with blockwork to match remainder						£4,244				£4,244					
	Refurbish changing rooms							£5,464			£5,464					
SCOTLANDS RECREATION GROUND - Bowls pavilion	Veranda canopy replace rotten posts, roof deck and covering	£3,000	£0	£3,000	£0						£0	required to reopen				
(11/03/21 - work on bowl pavilion starting 29th March 2021 and will be completed in 21/22)	New furniture and curtains	£2,000	£0	£2,000	£0						£0	required to reopen				
	Install DDA compliant toilet	£3,000	£0	£3,000	£0						£0	required to reopen				
	Refurbish Kitchen	£3,000	£0	£3,000	£0						£0	required to reopen				
	Compliance works to fire doors, fire signage and install smoke detection	£2,000	£0	£2,000	£0						£0	required to reopen				
	Upgrade storage heaters and water heater					£1,236					£1,236					
	Refurbishment of external cladding boarding							£1,639			£1,639					
	Repair potholes in access road							£3,278			£3,278					
	Bowls store replace double doors							£1,093			£1,093					
	Install intruder alarm and CCTV					£4,500					£4,500	Optional work for the future, Est £4.5k.				
THRINGSTONE REC GROUNDS - Bowls Pavilion	Structural survey to determine cause of sagging roof	£500	£350	£0	£150						£0	Risk that work might be needed to be undertaken once survey completed.				
24/25 & 25/26 No Figures supplied as Property Services havene't had staff or time to undertake the condition surveys. (will be completed next year). Therefore agreed to include an average figure based on 20/21 to 23/24 budgets									£20,357	£20,968	£41,324					
		£23,500	**£10,350**	**£13,000**	**£150**	**£13,461**	**£4,244**	**£31,143**	**£20,357**	**£20,968**	**£90,172**				£22,857	
CEMETERY / CHURCHYARDS (Exp Code 0451-0115)																
COALVILLE CLOSED CEMETERY, LONDON ROAD	Structural survey to entrance wall.	£1,500	£600	£0	£900						£0	Risk that work might be needed to be undertaken once survey completed.				
	Tree works	£10,220	£5,105	£5,105	£0	£2,060	£1,591	£1,639	£1,688	£1,739	£8,718					
COALVILLE CEMETERY, MEADOW LANE (Broomleys)	creation of additional grave space	£2,500	20/21	£0	£0				£2,251		£2,251					
	Decorate wrought iron gates to preserve detail					£2,060					£2,060					
	tree works					£1,545	£6,365	£1,639	£1,688	£1,739	£12,977					
		£14,220	**£5,705**	**£5,105**	**£900**	**£5,665**	**£7,957**	**£3,278**	**£5,628**	**£3,478**	**£26,005**					
MEMORIALS (Exp Code 0477-0115)																
COALVILLE MEMORIALS	No planned work										£0					
		£0	**£0**	**£0**	**£0**	**£0**	**£0**	**£0**	**£0**	**£0**	**£0**					
PLAY AREAS (Exp Code 0477-0115)												**Indicative cost of replacement**				
												Priority 3	**Priority 4**			
ASCOT DRIVE	Replacement equipment	£0				£0	£0	£0	£0	£0	£0	£8,602	£27,749			
ADAM MORRIS WAY	Replacement equipment	£0				£0	£0	£0	£0	£0	£0	£0	£43,605			
BURGESS ROAD	Replacement equipment	£0				£0	£0	£0	£0	£30,315	£30,315	£0	£0			
COALVILLE PARK	Replacement equipment	£8,122	£0	£8,122	£0	£0	£7,170	£0	£0	£0	£7,170	£80,050	£36,133	£8,122		
CROPSTON DRIVE	Replacement equipment	£0				£0	£33,052	£0	£0	£0	£33,052	£8,176	£0			
CLAREMONT DRIVE	Replacement equipment	£0				£8,523	£0	£0	£0	£0	£8,523	£0	£0	£7,592		
GREENHILL BMX	Replacement equipment	£0				£0	£0	£27,318	£0	£0	£27,318	£0	£30,000			
KENDRICK CLOSE	Replacement equipment	£0				£0	£0	£0	£0	£0	£0	£0	£31,918			
MELROSE RD	Replacement equipment	£0				£0	£0	£0	£0	£0	£0	£0	£112,046			
ST FAITHS RD	Replacement equipment	£0				£0	£0	£0	£0	£13,620	£13,620	£0	£0			
STADIUM CLOSE	Replacement equipment	£0				£0	£0	£0	£0	£2,037	£2,037	£0	£32,350			
STAPLES DRIVE	Replacement equipment	£0				£0	£0	£0	£0	£0	£0	£0	£39,349			
SHARPLEY AVENUE	Replacement equipment	£0				£0	£17,526	£0	£0	£0	£17,526	£17,015	£78,850			
SUNNINGDALE	Replacement equipment	£0				£0	£0	£0	£0	£0	£0	£4,820	£21,164			
THE OVAL	Replacement equipment	£0				£0	£0	£0	£14,358	£4,396	£18,754	£0	£8,700			
WESTERN AVENUE	Replacement equipment	£0				£0	£0	£0	£0	£4,396	£4,396	£0	£26,471			
		£8,122	**£0**	**£8,122**	**£0**	**£8,523**	**£57,747**	**£27,318**	**£14,358**	**£54,764**	**£162,711**	**£118,663**	**£488,335**			
	TOTAL EXPENDITURE	**£45,842**	**£16,055**	**£26,227**	**£1,050**	**£27,649**	**£69,948**	**£61,739**	**£40,343**	**£79,210**	**£278,888**					
	LESS FUNDING	**-£32,979**	**-£2,000**	**-£30,979**	**£0**	**-£7,592**	**£0**	**£0**	**£0**	**£0**	-£7,592				£0	
	TOTAL COALVILLE SPECIAL EXPENSES	**£12,863**	**£14,055**	**-£4,752**	**£1,050**	**£20,057**	**£69,948**	**£61,739**	**£40,343**		**£271,296**			£0	£17,714	£22,857	£0	£40,571

Play Equipment	£21,984	£61,991	£58,461	£34,715	£75,732	
Priority 3 - Replace after 6 years.	£5,665	£7,957	£3,278	£5,628	£3,478	
Priority 4 - Re-assess after 6 years - look to replace after 10 years.	-£7,592	£0	£0	£0	£0	
	£20,057	£69,948	£61,739	£40,343	£79,210	

COALVILLE SPECIAL EXPENSE PLAY AREA EQUIPMENT - PHASED REPLACEMENT

SITE	EQUIPMENT TYPE	MANUFACTURER	INSTALLATION DATE	SURFACE TYPE	CONSTRUCTION	PRIORITY	COST	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	REVIEW PRIORITY 4
Ascot Drive	8' swings	Record	2001	coloured wet pour	steel	4	£7,776								£7,776
	Springer elephant	Record	2001	coloured wet pour	steel/laminate	3	£1,896							£1,896	
	Springer aeroplane	record	2001	Coloured wet pour	steel/laminate	3	£1,896							£1,896	
	Junior multi-unit	Record	2001	Coloured wet pour	steel	4	£19,973								£19,973
	See-saw	Record	2001	Coloured wet pour	steel	3	£4,810							£4,810	
								£0	£0	£0	£0	£0	£0	£8,602	£27,749
Adam Morris Way	8' swing - 2 cradle	Kompan	2012	Black wet pour	Steel/plastic	4	£8,122								£8,122
	Spinner bowl	Kompan	2012	Black wet pour	steel/plastic	4	£2,924								£2,924
	8' swing 2 flat	Kompan	2012	Black wet pour	Steel/plastic	4	£7,776								£7,776
	Combo multi unit	Kompan	2012	Black wet pour	Steel/plastic	4	£19,973								£19,973
	Springer 3-way	Kompan	2012	Black wet pour	Steel/plastic	4	£4,810								£4,810
								£0	£0	£0	£0	£0	£0	£0	£43,605
Burgess Road	6' swing 2 cradles	unknown	1998	Black tiles	steel	3	£8,122							£8,122	
	Multi unit	unknown	1998	Black tiles	steel	3	£16,271							£16,271	
	Springer-aeroplane	Record	1998	Black tiles	steel/laminate	3	£1,757							£1,757	
								£0	£0	£0	£0	£0	£0	£26,150	£0
Coalville Park	Multi-traction	Streetscape	2013	Bonded rubber	steel/plastic	3	£1,321							£1,321	
	Sit up board	Streetscape	2013	Bonded rubber	steel/plastic	3	£1,326							£1,326	
	4 functional unit	streetscape	2013	Bonded rubber	steel/plastic	3	£4,411							£4,411	
	combi bike and stepper	streetscape	2013	Bonded rubber	steel/plastic	3	£2,347							£2,347	
	Himaylaya multi-unit	Hags	2008	Black wet pour	steel	4	£18,775								£18,775
	Skyway hand slider	hags	2008	Black wet pour	steel	3	£8,000							£8,000	
	Uni-mini melbourne unit	Hags	2005	Black wetpour	plastic/laminate	3	£25,914							£25,914	
	47-way turtle springer	Hags	2005	Black wet pour	steel	3	£2,923							£2,923	
	number crunch	Hags	2005	Black wet pour	steel	3	£3,200							£3,200	
	piruette RAB	Hags	2005	Black wet pour	steel	3	£4,644							£4,644	
	Multi-unit	Record	2003	Black wet pour	steel	3	£19,973							£19,973	
	multi-unit	Wicksteed	2005	Black wet pour	steel/laminate	3	£12,750							£12,750	
	Springer - puppy	wicksteed	2008	Black wet pour	steel/laminate	4	£1,757								£1,757
	Spinger - chicken	wicksteed	2008	Black wet pour	steel/laminate	4	£1,757								£1,757
	8'swings - cradle	Wicksteed	30 years +	rubber tiles	steel	1	£8,122	£8,122							
	3 rubber mushrooms	unknown	2014	grass	rubber	4	£752								£752
	2 talk tubes	unknown	2014	grass	steel	4	£700								£700
	DDA roundabout	blueberry	2017	concrete	steel	4	£12,392								£12,392
								£8,122	£0	£0	£0	£0	£0	£86,809	£36,133
Cropston Drive	6' arch swing 2 cradles	Wicksteed	1994	Black wet pour	steel	3	£8,176							£8,176	
	5-feature unit	Record	1994	Black wet pour	steel	2	£16,520			£16,520					
	A-B climbing frame	Wicksteed	1994	Black wet pour	steel	2	£10,484			£10,484					
	See Saw - Cobra			Black wet pour	Steel	2	£4,150			£4,150					
								£0	£0	£31,154	£0	£0	£0	£8,176	£0
Claremont Drive	mini bridge	Playdale	unknown	Grass	timber	2	£1,820		£1,820						
	Stepping logs	Playdale	unknown	Grass	timber	2	£1,955		£1,955						
	Combo 1 unit	playdale	unknown	Grass	timber	2	£4,500		£4,500						
								£0	£8,275	£0	£0	£0	£0	£0	£0
Green hill BMX	6 items	Playworld	1999	grass	re-cycled plastic ti	2	£25,000				£25,000				
	concrete part	sprayed concrete	2014	concrete	concrete	4	£30,000								£30,000
								£0	£0	£0	£25,000	£0	£0	£0	£30,000
Kendrick Close	Toddler multi-unit	Record	2002	Black wet pour	steel	4	£12,750								£12,750
	Spinner RAB	Record	2002	Black wet pour	steel	4	£2,924								£2,924
	6' swing 2 cradles	Record	2002	Black wet pour	steel	4	£8,122								£8,122
	8' swing	record	2002	Black wet pour	steel	4	£8,122								£8,122
								£0	£0	£0	£0	£0	£0	£0	£31,918
Melrose Road	6' arch swings - cradle	Wicksteed	2004	Grass mat	steel	4	£8,122								£8,122
	8' arch swings - fkat	Wicksteed	2004	Bonded rubber	steel/laminate	4	£8,122								£8,122
	Spinger - chciken	Wicksteed	2004	Grass mat	steel/laminate	4	£1,757								£1,757
	Springer - hedge-hog	Wicksteed	2004	grass mat	steel	4	£1,757								£1,757
	Multi-unit	Wicksteed	2004	bonded rubber	steel	4	£16,750								£16,750
	Trunstile RAB	wicksteed	2004	rubber tiles	steel	4	£2,924								£2,924
	Basketball goal	wicksteed	2004	tarmac	steel	4	£8,559								£8,559
	Youth shelter	wicksteed	2004	tarmac	steel	4	£7,865								£7,865
	Gravity bowl	Playdale	2013	Bonded rubber	steel/plastic	4	£4,500								£4,500
	Air rider	Playdale	2013	Bonded rubber	steel/plastic	4	£9,000								£9,000
	Spinner RAB	Playdale	2013	Bonded rubber	steel/plastic	4	£4,500								£4,500
	Rota bounce	Playdale	2013	Bonded rubber	steel/plastic	4	£4,500								£4,500
	8' team swing	Playdale	2013	Bonded rubber	steel/plastic	4	£6,690								£6,690
	Multi0unit	Playdale	2013	Bonded rubber	steel	4	£12,000								£12,000
	Skier	Wicksteed	2017	rubber grass mat	steel	4	£3,000								£3,000
	pedal cycle	Wicksteed	2017	rubber grass mat	steel	4	£3,000								£3,000
	Surfer	Wicksteed	2017	Rubber grass mat	steel	4	£3,000								£3,000
	Rower	Wicksteed	2017	Rubber grass mat	steel	4	£3,000								£3,000
	Chest press	Wicksteed	2017	Rubber grass mat	steel	4	£3,000								£3,000
								£0	£0	£0	£0	£0	£0	£0	£112,046
St Faiths Road	Springer frog	Leicester playscape	2003	Black wet pour	steel/laminate	3	£1,827							£1,827	
	8' swing - 2 cradles	Leicester playscape	2003	Black wet pour	timber	3	£8,122							£8,122	
	Chain walk	Leicester playscape	2003	Black wet pour	timber	3	£1,800							£1,800	
								£0	£0	£0	£0	£0	£0	£11,749	£0
Stadium Close	Springer - donkey	Wicksteed	2011	Black wet pour	plastic	4	£1,896								£1,896
	Springer - camel	Wicksteed	2011	Black wet pour	plastic	4	£1,896								£1,896
	Turnstile RAB	Wicksteed	2011	Black wet pour	steel	4	£2,924								£2,924
	Springer puppy	Record	2002	Black wet pour	steel/laminate	3	£1,757							£1,757	
	Junior Multi-unit	Record	2002	Black wet pour	steel	4	£16,757								£16,757
	6' swings	Record	2002	Black wet pour	Steel	4	£8,877								£8,877
								£0	£0	£0	£0	£0	£0	£1,757	£32,350
Staples Drive	Frog springer	Miracle	2010	Grass mat	steel/plastic	4	£1,757								£1,757
	4 way springer	Fahr	2010	Grass mat	steel/laminate	4	£4,810								£4,810
	Dish RAB	Sutcliffe	2010	Grass mat	steel	4	£2,924								£2,924
	Multi-unit	Miracle	2010	Black wet pour	steel/plastic	4	£16,758								£16,758
	Hover see-saw	SMP	2010	Grass mat	steel/laminate	4	£4,150								£4,150
	Arch swings	Miracle	2010	Black wet pour	steel	4	£8,950								£8,950
								£0	£0	£0	£0	£0	£0	£0	£39,349
Sharpley Avenue	8' swings	Hags	unknown	Black wet pour	steel	4	£18,850								£18,850
	5 feature unit	record	unknown	Black wet pour	steel	2	£16,520		£16,520						
	Commando climbing frame	Levercrest	unknown	Black wet pour	steel	3	£8,080							£8,080	
	Rota Web 2.4m climbing frame	Levercrest	unknown	Black wet pour	steel	3	£8,935							£8,935	
	Skateboard ramp- combined						£60,000								£60,000
								£0	£16,520	£0	£0	£0	£0	£17,015	£78,850
Sunningdale	Daffodil RAB	Record	2002	Coloured wet pour	steel	3	£2,924							£2,924	
	See-saw	Record	2002	Coloured wet pour	steel	4	£4,150								£4,150
	Junior slide	Record	2002	Coloured wet pour	steel	4	£8,893								£8,893
	6' swings	Record	2002	Coloured wet pour	steel	4	£8,122								£8,122
	Springer puppy	Record	2002	coloured wet pour	steel/laminate	3	£1,896							£1,896	
								£0	£0	£0	£0	£0	£0	£4,820	£21,164
The Oval	Springer - fiash	Hags	2001	Black wet pour	steel/laminate	3	£1,896							£1,896	
	Springer - car	hags	2001	Black wet pour	steel/laminate	3	£1,896							£1,896	
	2m strings - 2 flat	hags	2001	Black wet pour	steel	4	£8,700								£8,700
	multi-unit	hags	2001	Black wet pour	timber/steel	3	£12,757							£12,757	
								£0	£0	£0	£0	£0	£0	£16,549	£8,700
Western Avenue	Springer fish	SMP	2007	Black wet pour	steel/laminate	3	£1,896							£1,896	
	Springer cat	SMP	2007	Black wet pour	steel/laminate	3	£1,896							£1,896	
	8' swings	SMP	2007	Balck wet pour	steel	4	£8,122								£8,122
	Multi-unit	SMP	2007	Black wet pour	steel	4	£10,484								£10,484
	Youth Shelter	AB fencing	2007	Grass	steel	4	£7,865								£7,865
								£0	£0	£0	£0	£0	£0	£3,792	£26,471
							£762,828	£8,122	£24,795	£31,154	£25,000	£0	£0	£185,419	£488,337

This list does not include the various Parish Council Play Areas, just Council owned/responsibility.
Priority is on condition(Safety), age, the material used to make the equipment. Other factors to be taken into account include: - high use aeras, 'hotspot' areas for ASB, vandlaism, aethetics, being a good neighbour.
Priority 1 - replace within next 3 years.
Priority 2 - replace within next 6 years.
Priority 3 - Replace after 6 years.
Priority 4 - Re-assess after 6 years - look to replace after 10 years.

OTHER SPECIAL EXPENSE PLAY AREA EQUIPMENT - PHASED REPLACEMENT

SITE	EQUIPMENT TYPE	MANUFACTURER	INSTALLATION DATE	SURFACE TYPE	CONSTRUCTION	PRIORITY	COST	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	REVIEW PRIORITY 4
Forresters Close	5 section zig-zag tower with single 3.4m slide		1994	Rubber safety tiles	steel	1	£10,484	£10,484							

	The springer was deleted and never replaced 10 years ago due to constant vandalism. The safety surface tile area remains.	Wicksteed	1994	Rubber safety tiles	steel	1	£ 1,896	£1,896							
								£12,380	£0	£0	£0	£0	£0	£0	£0
Dawkins Road	Ventura multi-unit	Record	2001	Green wet pour	steel	4	£16,757								£16,757
	Aeroplane Springer	Record	2001	Green wet pour	steel/laminate	4	£1,896								£1,896
	Puppy Springer	Record	2001	Green wet pour	steel/laminate	4	£1,896								£1,896
								£0	£0	£0	£0	£0	£0	£0	£20,549
Buttercup Avenue	1.8m swings - 2 cradles	Record	2001	Green wet pour	steel/rubber	4	£8,122								£8,122
	2.4m swings - 2 flat	Record	2001	Green wet pour	steel/rubber	4	£8,122								£8,122
	Puppy springer	Record	2001	Green wet pour	steel/ laminate	4	£1,896								£1,896
	Venture Multi Unit	Record	2001	Green wet pour	steel SS	4	£16,757								£16,757
	Gullwing see-saw	Record	2001	Green wet pour	steel/rubber	4	£4,150								£4,150
								£0	£0	£0	£0	£0	£0	£0	£39,047

£71,976
£834,803

GENERAL FUND/HRA PLAY AREA EQUIPMENT - PHASED REPLACEMENT

SITE	EQUIPMENT TYPE	MANUFACTURER	INSTALLATION DATE	SURFACE TYPE	CONSTRUCTION	PRIORITY	COST	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	REVIEW PRIORITY 4
Coalville Forest Park (GF)	Stone maze	Wicksteed	2011	Grass	stone	4	£4,500								£4,500
	Wobble board	Wicksteed	2011	Grass	Timber/steel	4	£3,750								£3,750
	Birds nest swing	wicksteed	2011	Grass mat	timber/rope	3	£10,200							£10,200	
	Climbing net	Wicksteed	2011	grass	Rope	4	£8,634								£8,634
	Hurrican swing	Wicksteed	2011	grass mat	steel	s replace now									
	Scramble net	Wicksteed	2011	grass	Rope/timber	4	£4,810								£4,810
	Wide slide	Wicksteed	2011	grass mat	steel	4	£9,747								£9,747
	Epping multi-unit	Wicksteed	2013	Black wet pour	Timber	4	£27,359								£27,359
	Wobble board	Wicksteed	2018	grass mat	steel	4	£1,640								£1,640
	Clatter bridge	Wicksteed	2018	grass mat	timber	4	£1,820								£1,820
	Log traverse	wicksteed	2018	grass mat	laminate	4	£1,955								£1,955
	Half log walk	Wicksteed	2018	grass mat	timber	4	£938								£938
	Jigsaw traverse wall	Wicksteed	2018	grass mat	rope	4	£1,675								£1,675
Greenhill open space (HRA)	Dual stake track	Kompan	2008	Grass mat	steel/laminate	4	£15,000								£15,000
	RAB supanova	Kompan	2008	Grass mat	steel/plastic	4	£5,906								£5,906
	Dorado multi-frame	Kompan	2008	Grass mat	steel/plastic	4	£7,446								£7,446
	Wavey benches x 2	Kompan	2008	Grass mat	steel/plastic	4	£1,750								£1,750
	Metal rests x 2	Kompan	2008	Grass mat	steel	4	£1,200								£1,200
	Youth shelters	Bose leisure	2004	tarmac	steel	4	£6,800								£6,800
Hermitage Lake (GF)	5 feature unit	Record	1990	Black wet pour	Steel	2	£9,513	£9,513							
	Wheelchair Swing	Record	unknown	rubber tiles	steel	3	£6,936							£6,936	
	Hang glider	wickstead	2004	Black wet pour	steel	4	£8,634								£8,634
	Youth Shelter	wicksteed				4	£6,725								£6,725
	2.4m swings	hags	unknown	Black wet pour	steel	4	£18,850								£18,850
	Cableway	Hags	unknown	Grass mat	timber/steel	4	£15,600								£15,600
	Bank slide	wicksteed	1986	black wet pour/gras	steel	3	£11,576							£11,576	
	RAB	Ninja	1994	Black wet pour	steel	2	£9,513		£9,513						
Hermitage Trim Trail (GF)	5 rung climbling wall	Levercrest	1994	grass	timber/steel	4	£3,930								£3,930
	vault	Levercrest	1994	grass	timber/steel	4	£1,600								£1,600
	3 hurdles	Levercrest	1994	grass	timber/steel	4	£3,658								£3,658
	zig zag balance beams	Levercrest	1994	grass	timber/steel	4	£1,530								£1,530
	overhead ladder	Levercrest	1994	grass	timber/steel	4	£2,990								£2,990
	Chin up bars	Levercrest	1994	grass	timber/steel	4	£1,902								£1,902
	Sit up bars	Levercrest	1994	grass	timber/steel	4	£1,565								£1,565
	A climbling frame	Levercrest	1994	grass	timber/steel	4	£3,900								£3,900
	A-B climbing frame	Wicksteed	1994	Black wet pour	steel	2	£10,484			£10,484					
	See Saw - Cobra			Black wet pour	Steel	2	£4,150			£4,150					
								£0	£0	£14,634	£0	£0	£0	£0	£5,465
The Crescent Moira (GF)	Cobra see-saw	Wicksteed	2004	Bark/woodchip	steel/laminate	3	£4,150					£4,150			
Junior Area	10' timber swings 2 flat seats	Playdale	2000	Bark/woodchip	timber/steel/rubbe	2	£8,122					£8,122			
	10' timber swings 2 flat seats	Playdale	2000	Bark/woodchip	timber/steel/rubbe	2	£8,122					£8,122			
	Rock n roll multi-unit	Playdale	2000	Bark/woodchip	timber/laminate	2	£16,757					£16,757			
The Crescent	Chicken Springer	Playdale	2000	Bark/woodchip	steel/laminate	2	£1,896					£1,896			
Toddler area	Horse Springer	Playdale	2000	Bark/woodchip	steel/laminate	2	£1,896					£1,896			
	6' timber swings 2 cradle seats	Playdale	2000	Bark/woodchip	timber/steel/rubbe	2	£8,122					£8,122			
	Little Hamlet multi-unit	Playdale	2000	Bark/woodchip	timber/steel/lamin	2	£16,757					£16,757			
The Crescent	Burma Bridge	Playdale	2000	Bark/woodchip	timber / steel	1	£1,820		£1,820						
Adventure Trail	Log steps	Playdale	2000	Bark/woodchip	timber	1	£1,955		£1,955						
	Chain Walk	Playdale	2000	Bark/woodchip	timber/steel	1	£1,800		£1,800						
	Swinging steps	Playdale	2000	Bark/woodchip	timber/steel	1	£1,820		£1,820						
	Wobble Board	Playdale	2000	Bark/woodchip	timber/steel	1	£3,750		£3,750						
	Basketball Goal	Argorespace	2000	Tarmac	steel/nylon	4	£8,559								£8,559
								£0	£11,145	£0	£0	£65,822	£0	£0	£8,559

This list does not include the various Parish Council Play Areas, just Council owned/responsibility.
Priority is on condition(Safety), age, the material used to make the equipment. Other factors to be taken into account include: - high use aeras, 'hotspot' areas for ASB, vandlaism, aethetics, being a good neighbour.
Priority 1 - replace within next 3 years.
Priority 2 - replace within next 6 years.
Priority 3 - Replace after 6 years.
Priority 4 - Re-assess after 6 years - look to replace after 10 years.