

NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

**CORPORATE SCRUTINY COMMITTEE – WEDNESDAY, 6
JANUARY 2021**



Title of Report	DRAFT GENERAL FUND AND SPECIAL EXPENSES REVENUE BUDGET	
Presented by	Councillor Nicholas Rushton Corporate Portfolio Holder	
Background Papers	Cabinet 8 December 2020 – Draft Minutes	Public Report: Yes
Financial Implications	Financial issues are considered within the appended Cabinet report	
	Signed off by the Section 151 Officer: Yes	
Legal Implications	None	
	Signed off by the Monitoring Officer: Yes	
Staffing and Corporate Implications	None.	
	Signed off by the Head of Paid Service: Yes	
Reason Agenda Item Submitted to Scrutiny Committee	For Corporate Scrutiny Committee to provide comments on the Draft General Fund and Special Expenses Revenue Budget for 2021/22.	
Recommendations	THAT CORPORATE SCRUTINY COMMITTEE PROVIDE ANY COMMENTS IT MAY HAVE FOR CONSIDERATION BY CABINET WHEN IT MEETS ON 2 FEBRUARY 2021 TO CONSIDER THE BUDGET REPORT AND RECOMMEND ITS PROPOSALS TO FULL COUNCIL ON 23 FEBRUARY 2021.	

1. BACKGROUND

- 1.1 The General Fund and Special Expenses Revenue Budget proposals for 2021/22 were presented to Cabinet for approval for consultation at its meeting on the 8 December 2020.
- 1.2 The Corporate Scrutiny Committee is invited to consider the proposals and provide any comments to Cabinet to take into account when it agrees its final recommendations on 2 February 2021. Separate reports appear on this agenda covering the Housing Revenue Account Budget proposals and the Council's Capital Programmes.
- 1.3 Further details are included within the attached Cabinet Report (Appendix 1).

Policies and other considerations, as appropriate	
Council Priorities:	The budget assists the Council to achieve all its priorities.
Policy Considerations:	None
Safeguarding:	Not applicable
Equalities/Diversity:	The requirement for equalities impact screening and assessments is being reviewed during the consultations and details if required will be provided as part of the management responses.
Customer Impact:	Fees and charges outlined in an Appendix in the attached Cabinet report.
Economic and Social Impact:	None
Environment and Climate Change:	None
Consultation/Community Engagement:	Between the 21 December 2020 and 7 February 2021 consultation will take place, including draft budget reports being made publicly available for comment on the council's website.
Risks:	The budget will be monitored throughout the year to ensure savings are achieved and services delivered as planned.
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