



	LESS FUNDING	-£34,599	-£11,792	-£4,280	-£4,360	-£4,440			
	<b>TOTAL COALVILLE SPECIAL EXPENSES</b>	<b>£11,243</b>	<b>£9,183</b>	<b>£54,894</b>	<b>£50,440</b>	<b>-£1,140</b>	<b>£184,091</b>		

£0	£17,714

Play Equipment

Priority 3 - Replace after 6 years.

Priority 4 - Re-assess after 6 years - look to replace after 10 years.



£21,400	
£41,757	£0