

## 2020-21 Council Budget Consultation - General Fund and Special Expenses: Summary report

This report was created on Tuesday 04 February 2020 at 08:27.

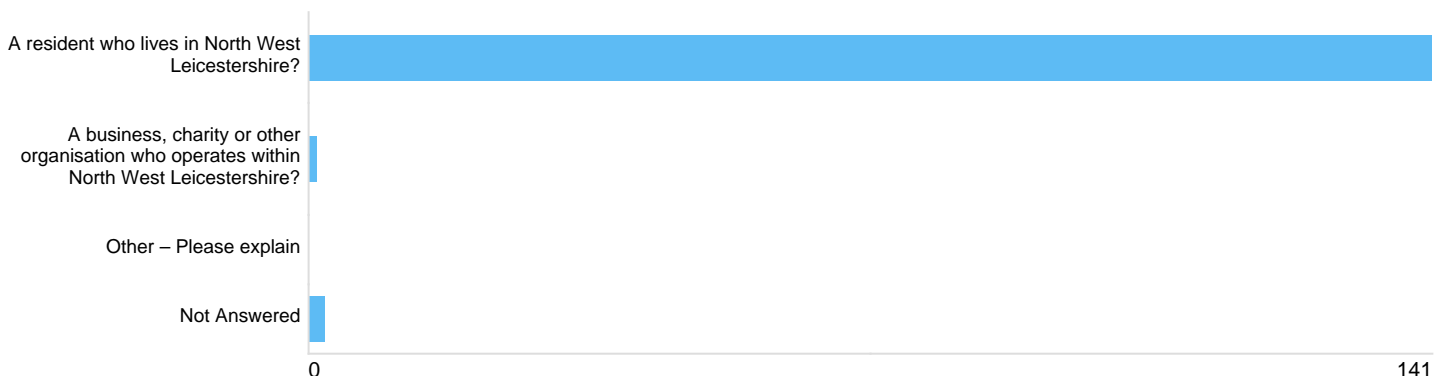
The consultation ran from 10/01/2020 to 03/02/2020.

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### Question 1: Are you?

#### Are you?



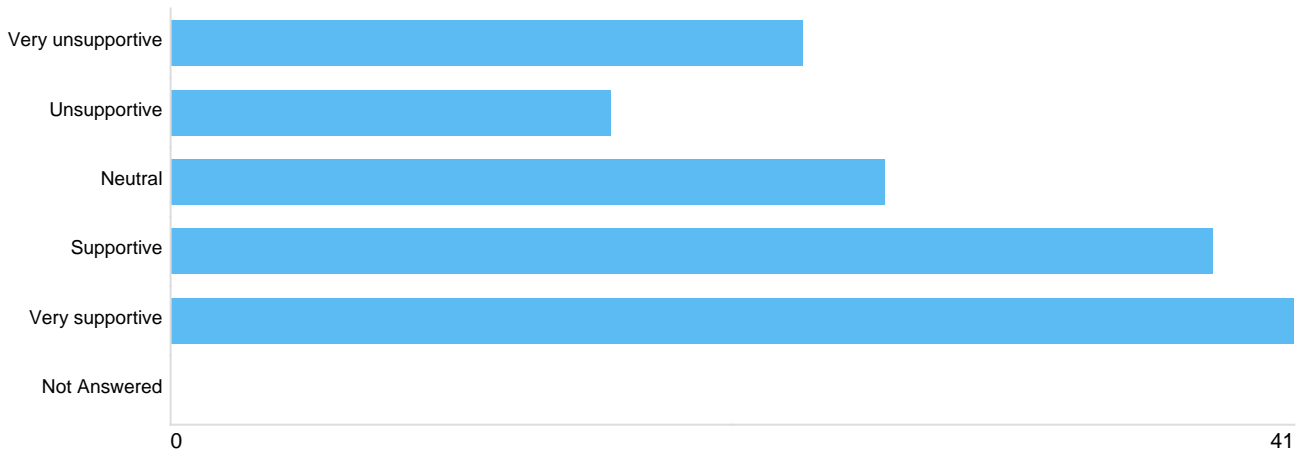
Option	Total	Percent
A resident who lives in North West Leicestershire?	141	97.92%
A business, charity or other organisation who operates within North West Leicestershire?	1	0.69%
Other – Please explain	0	0%
Not Answered	2	1.39%

#### Other – Please explain

There were 0 responses to this part of the question.

**Question 2: Council Tax**

*How supportive are you of this increase?*

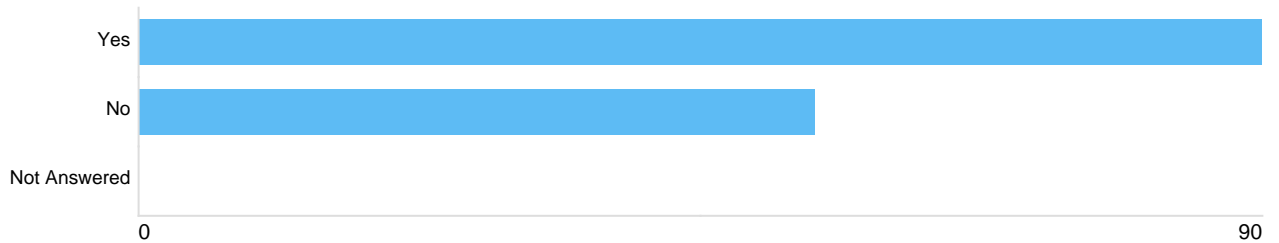


Option	Total	Percent
Very unsupportive	23	15.97%
Unsupportive	16	11.11%
Neutral	26	18.06%
Supportive	38	26.39%
Very supportive	41	28.47%
Not Answered	0	0%

*What comments would you like to make about the council tax freeze?*

There were **49** responses to this part of the question.

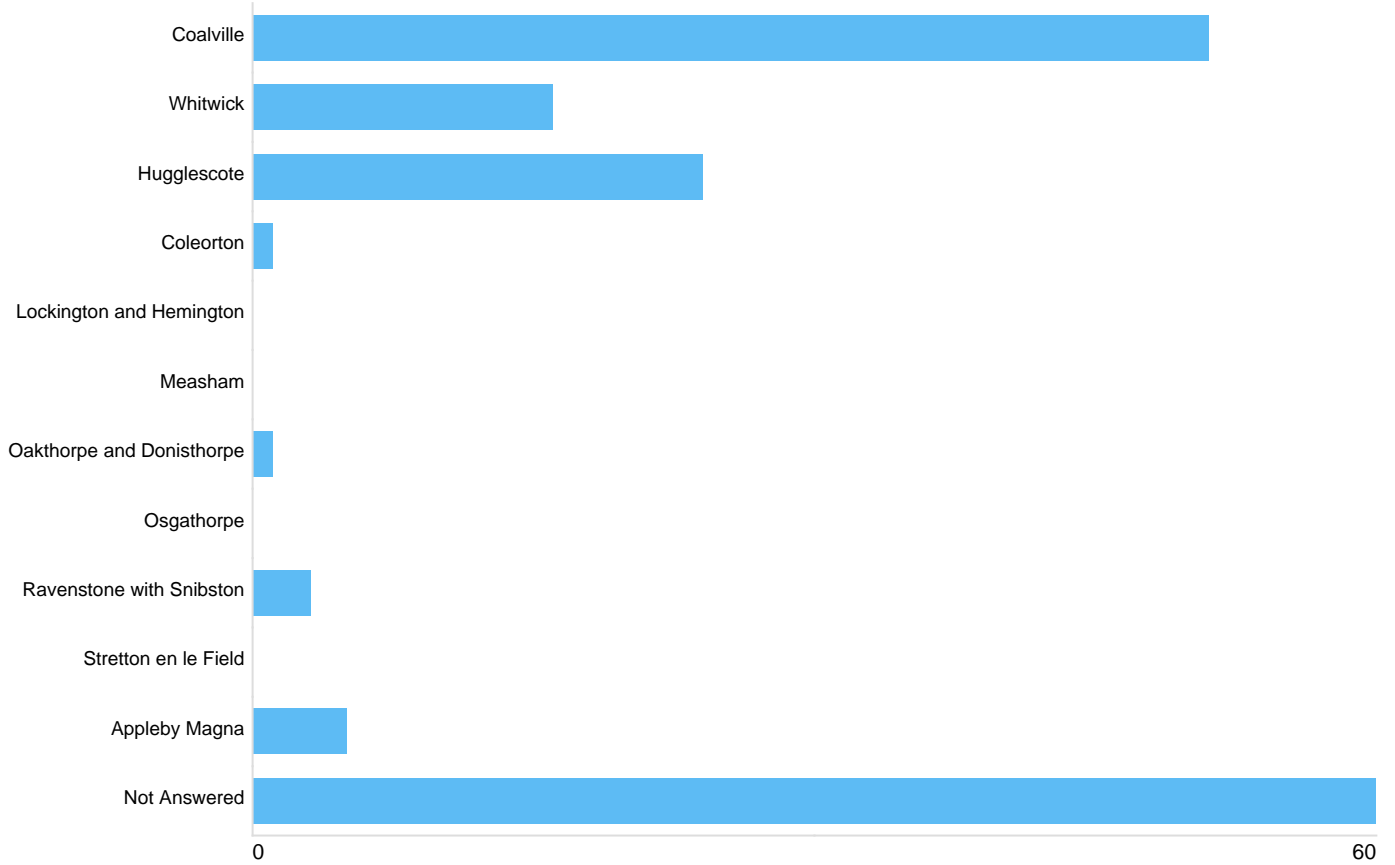
*Live in a special expenses area*



Option	Total	Percent
Yes	90	62.50%
No	54	37.50%
Not Answered	0	0%

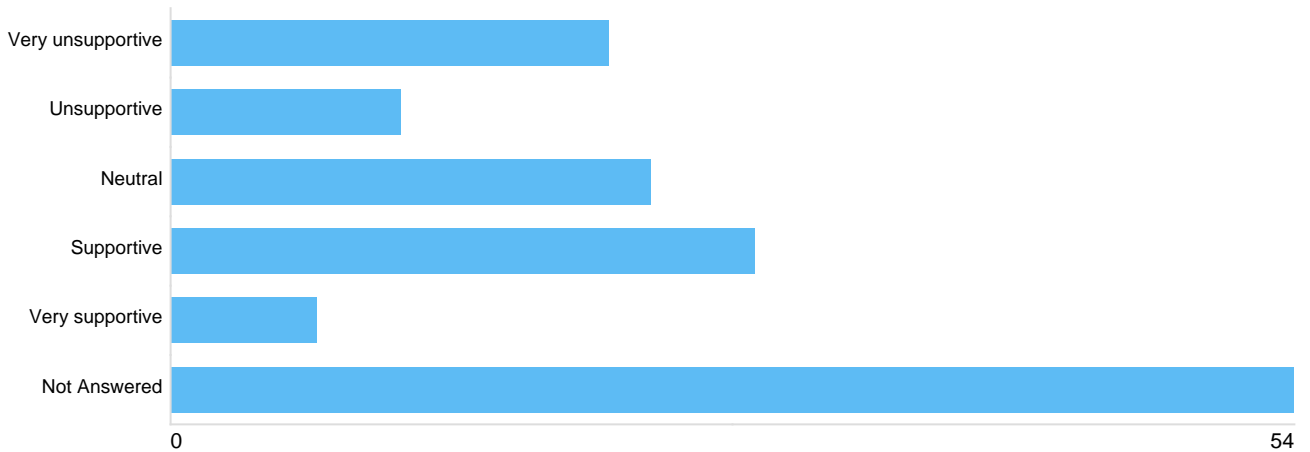
**Question 3: We intend to increase the Special Expenses precepts**

**Special expenses areas**



Option	Total	Percent
Coalville	51	35.42%
Whitwick	16	11.11%
Hugglescote	24	16.67%
Coleorton	1	0.69%
Lockington and Hemington	0	0%
Measham	0	0%
Oakthorpe and Donisthorpe	1	0.69%
Osgathorpe	0	0%
Ravenstone with Snibston	3	2.08%
Stretton en le Field	0	0%
Appleby Magna	5	3.47%
Not Answered	60	41.67%

**How supportive are you of this increase in the Special Expenses element of council tax?**



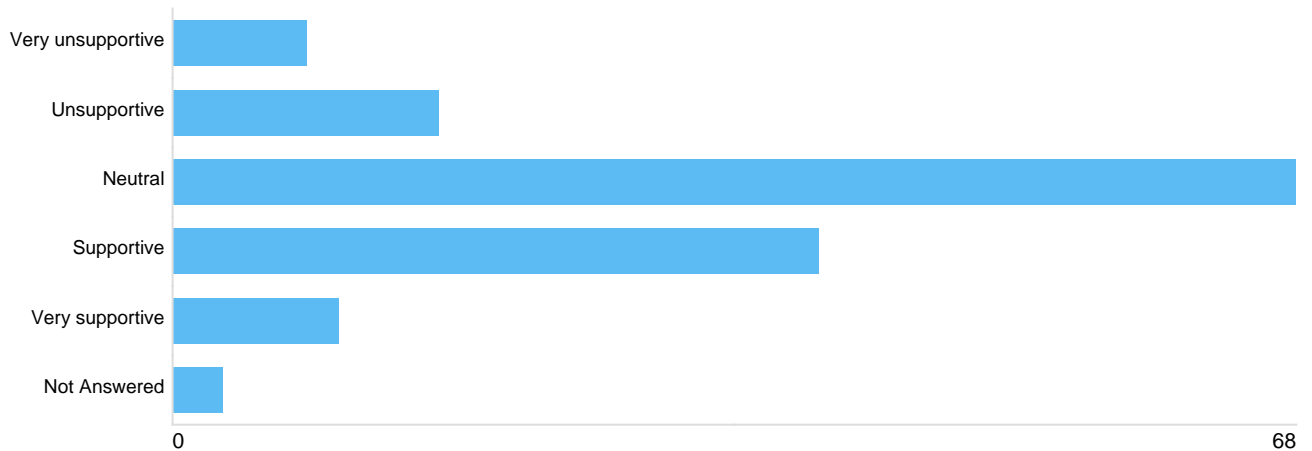
Option	Total	Percent
Very unsupportive	21	14.58%
Unsupportive	11	7.64%
Neutral	23	15.97%
Supportive	28	19.44%
Very supportive	7	4.86%
Not Answered	54	37.50%

**What comments would you like to make about the proposed Special Expense council tax increases? (If you would like to comment on a specific parish, please clearly note which one you are referring to).**

There were **42** responses to this part of the question.

**Question 4: We are making changes to the charges we apply to additional services we provide.**

*How supportive are you of the increases in fees and charges?*



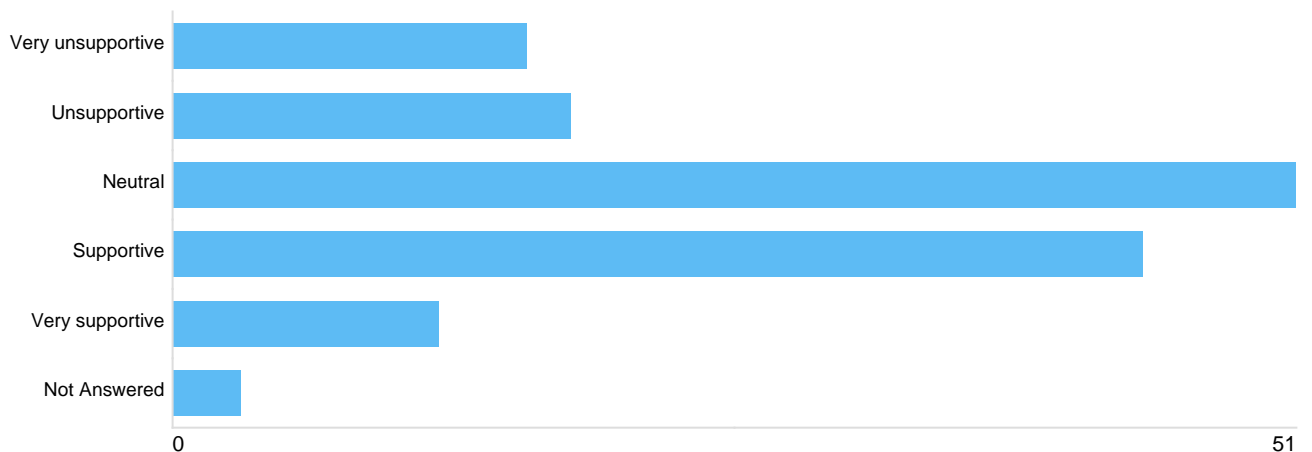
Option	Total	Percent
Very unsupportive	8	5.56%
Unsupportive	16	11.11%
Neutral	68	47.22%
Supportive	39	27.08%
Very supportive	10	6.94%
Not Answered	3	2.08%

*What comments would you like to make about these changes to fees and charges? (If you would like to comment on a particular fee and charge, please clearly note which element you are referring to).*

There were **33** responses to this part of the question.

**Question 5: We plan to save £1.9 million in 2020/21 and we will manage £888,000 of cost pressures on our services, such as increases in costs of supplies we purchase.**

*How supportive are you of this expenditure?*



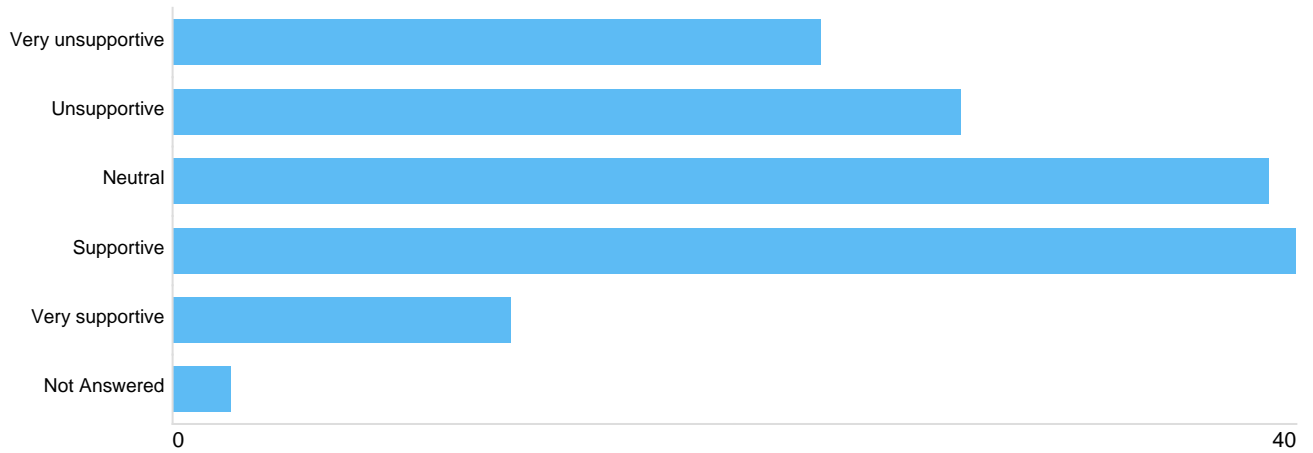
Option	Total	Percent
Very unsupportive	16	11.11%
Unsupportive	18	12.50%
Neutral	51	35.42%
Supportive	44	30.56%
Very supportive	12	8.33%
Not Answered	3	2.08%

*What comments would you like to make about our spending plans? (If you would like to comment on a particular element of our spending, please clearly note which element you are referring to)*

There were **58** responses to this part of the question.

**Question 6: Capital expenditure relates to larger projects that produce something that will last for a number of years, such as new council buildings or major upgrades to our existing council buildings.**

*How supportive are you of this capital expenditure?*



Option	Total	Percent
Very unsupportive	23	15.97%
Unsupportive	28	19.44%
Neutral	39	27.08%
Supportive	40	27.78%
Very supportive	12	8.33%
Not Answered	2	1.39%

***What comments would you like to make about our capital spending plans? (If you would like to comment on a particular element of our spending, please clearly note which element you are referring to).***

There were **55** responses to this part of the question.