

**FORWARD PLAN FOR JOINT COMMITTEE 2019-2020**

<b>Decision</b>	<b>Date of Decision (approx.)</b>	<b>Contacts</b>
Budget Setting Report	<b>23 January 2020</b>	Ashley Wilson – Section 151 Officer
Financial Performance Report	<b>23 January 2020</b>	Ashley Wilson – Section 151 Officer
Service Plan 2020/21	<b>23 January 2020</b>	Sally O’Hanlon – Head of Partnership
Performance Report	<b>23 January 2020</b>	Sally O’Hanlon – Head of Partnership
Growth of the Partnership	<b>23 January 2020</b>	Sally O’Hanlon – Head of Partnership
Financial Performance Report	<b>23 April 2020</b>	Ashley Wilson – Section 151 Officer
Performance Report	<b>23 April 2020</b>	Sally O’Hanlon – Head of Partnership
Internal Audit Report	<b>23 April 2020</b>	Tbc – Internal Audit
Marketing Plan	<b>23 April 2020</b>	Sally O’Hanlon – Head of Partnership
<b>Annual Meeting</b>		
Schedule of meetings	<b>25 June 2020</b>	Clare Hammond – Democratic Support Officer
Year End Performance Report	<b>25 June 2020</b>	Sally O’Hanlon – Head of Partnership
Year End Financial Report	<b>25 June 2020</b>	Ashley Wilson – Section 151 Officer