

Agenda Item 13 (Replacement page 215)

Management of Absence

Measure Name										
	All Directorates	Chief Executive	Community Services	Customer Services	Economic Regeneration	Finance	Housing and Property	HR & OD	Legal & Commercial Services	Planning & Infrastructure
Avg number of days lost per FTE	2.93	0.00	4.23	1.66	3.58	1.28	3.23	0.65	0.23	0.29
Number of FTE's	437.92	13.55	173.97	59.42	11.37	10.49	115.93	8.95	19.36	24.88
Sickness days lost (long)	847.20	0.00	547.86	56.00	0.00	0.00	243.34	0.00	0.00	0.00
Sickness days lost (short)	433.93	0.00	188.07	42.82	40.67	13.47	131.54	5.86	4.41	7.09
Total days lost in qtr	1281.13	0.00	735.93	98.82	40.67	13.47	374.88	5.86	4.41	7.09

