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| Title of Report | 2020 – 2025 MEDIUM TERM FINANCIAL PLANS | |
| Presented by | Councillor Nicholas Rushton Corporate Portfolio Holder | |
| Background Papers | | Public Report: Yes |
| | | Key Decision: No |
| Financial Implications | Financial issues are contained within the appended Cabinet report. | |
| | Signed off by the Section 151 Officer: Yes | |
| Legal Implications | | |
| | Signed off by the Monitoring Officer: Yes | |
| Staffing and Corporate Implications | | |
| | Signed off by the Head of Paid Service: Yes | |
| Purpose of Report | To seek comments on the draft 2020-2025 Medium Term Financial Plans. | |
| Recommendations | THAT CORPORATE SCRUTINY COMMITTEE NOTE AND COMMENT ON THE DRAFT 2020-2025 MEDIUM TERM FINANCIAL PLANS WHICH WILL BE PRESENTED TO FULL COUNCIL FOR APPROVAL ON 25 FEBRUARY 2020. | |

1. INTRODUCTION

- 1.1 The 2020-2025 Medium Term Financial Plans were presented to the Cabinet for information at its meeting on the 10 December 2019.
- 1.2 The Corporate Scrutiny Committee is invited to note the report and provide any comments to Cabinet to take into account when it considers the Medium Term Financial Plans on 4 February 2020. Separate reports appear on this agenda covering the Council's draft General Fund and Housing Revenue Account budget proposals and Draft Capital Programmes.
- 1.3 Further details are included in the attached Cabinet Report (Appendix 1).

| Policies and other considerations, as appropriate | |
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| Council Priorities: | <ul style="list-style-type: none"> - Supporting Coalville to be a more vibrant, family-friendly town - Support for businesses and helping people into local jobs - Developing a clean and green district - Local people live in high quality, affordable homes - Our communities are safe, healthy and connected |
| Policy Considerations: | Not applicable |
| Safeguarding: | Not applicable |
| Equalities/Diversity: | Not applicable |
| Customer Impact: | Not applicable |
| Economic and Social Impact: | Not applicable |
| Environment and Climate Change: | The full impact of the climate emergency, declared by Council in May 2019, is not yet known. The plans therefore do not reflect the potential effort required to make the Council carbon neutral by 2030. |
| Consultation/Community Engagement: | Not applicable |
| Risks: | There are a number of risks associated with the medium term financial plan as clearly future events cannot be accurately predicted and as a result the economic outlook can change quickly. In addition, a great deal of uncertainty remains in the local government sector around core funding. A risk and sensitivity analysis is included within the attached Cabinet report. |
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