

<b>Title of Report</b>	<b>2020/21 – 2024/25 DRAFT CAPITAL PROGRAMMES</b>	
<b>Presented by</b>	Councillor Nicholas Rushton Corporate Portfolio Holder	
<b>Background Papers</b>		<b>Public Report:</b> Yes
		<b>Key Decision:</b> Yes
<b>Financial Implications</b>	Financial issues are contained within the appended Cabinet report.	
	<b>Signed off by the Section 151 Officer:</b> Yes	
<b>Legal Implications</b>		
	<b>Signed off by the Monitoring Officer:</b> Yes	
<b>Staffing and Corporate Implications</b>		
	<b>Signed off by the Head of Paid Service:</b> Yes	
<b>Purpose of Report</b>	To receive comments on the draft General Fund and Housing Revenue Account Capital Programmes 2020/21 to 2024/25.	
<b>Recommendations</b>	<b>THAT CORPORATE SCRUTINY COMMITTEE PROVIDE ANY COMMENTS IT MAY HAVE FOR CONSIDERATION BY CABINET WHEN IT MEETS ON 4 FEBRUARY 2020 TO CONSIDER THE CAPITAL PROGRAMME AND RECOMMEND ITS PROPOSALS TO COUNCIL ON 25 FEBRUARY 2020.</b>	

## 1. BACKGROUND

- 1.1 The draft Capital Programme 2020/21-2024/25 was presented to the Cabinet for approval for consultation at its meeting on the 10 December 2019.
- 1.2 The Corporate Scrutiny Committee is invited to consider the proposals and provide any comments to Cabinet to take into account when it agrees its final recommendations to 4 February 2020. Separate reports appear on this agenda covering the Council's draft General Fund and Housing Revenue Account Budget proposals and the Medium Term Financial Plans.
- 1.3 Further details are included in the attached Cabinet report (Appendix 1).

<b>Policies and other considerations, as appropriate</b>	
Council Priorities:	<ul style="list-style-type: none"> <li>- Supporting Coalville to be a more vibrant, family-friendly town</li> <li>- Support for businesses and helping people into local jobs</li> <li>- Developing a clean and green district</li> <li>- Local people live in high quality, affordable homes</li> <li>- Our communities are safe, healthy and connected</li> </ul>
Policy Considerations:	None
Safeguarding:	Not applicable
Equalities/Diversity:	Not applicable
Customer Impact:	Council tenants will be impacted by council home improvements. Residents will benefit from improved leisure facilities within the district and other improved assets.
Economic and Social Impact:	Not applicable
Environment and Climate Change:	None at this time. At the time of writing this report, officers continue to consider the cost and resource implications of how the Council can achieve carbon neutrality by 2030. Any additional costs of incorporating lower carbon measures on the General Fund will be funded via the Climate Change Reserve or through additional revenue contribution to capital outlay on the HRA.
Consultation/Community Engagement:	Between 18 December 2019 and 4 February 2020 consultation will take place, including draft budget changes being made publicly available via the Council's website for wider public consultation.
Risks:	The Capital Programmes are monitored at project level to ensure they are delivered on time and within budget.
Officer Contact	Tracy Bingham Head of Finance and S151 Officer <a href="mailto:tracy.bingham@nwleicestershire.gov.uk">tracy.bingham@nwleicestershire.gov.uk</a>