

<b>Title of Report</b>	<b>DRAFT GENERAL FUND AND SPECIAL EXPENSES REVENUE BUDGETS</b>	
<b>Presented by</b>	Councillor Nicholas Rushton Corporate Portfolio Holder	
<b>Background Papers</b>	None	<b>Public Report:</b> Yes
		<b>Key Decision:</b> No
<b>Financial Implications</b>	Financial issues are contained within the appended Cabinet report.	
	<b>Signed off by the Section 151 Officer:</b> Yes	
<b>Legal Implications</b>		
	<b>Signed off by the Monitoring Officer:</b> Yes	
<b>Staffing and Corporate Implications</b>		
	<b>Signed off by the Head of Paid Service:</b> Yes	
<b>Purpose of Report</b>	To seek comments on the draft General Fund Revenue budget proposals for 2020/21.	
<b>Recommendations</b>	<b>THAT CORPORATE SCRUTINY COMMITTEE PROVIDE ANY COMMENTS IT MAT HAVE FOR CONSIDERATION BY CABINET WHEN IT MEETS ON 4 FEBRUARY TO CONSIDER THE BUDGET REPORT AND RECOMMENDS ITS PROPOSALS TO FULL COUNCIL ON 25 FEBRUARY 2020.</b>	

## 1. INTRODUCTION

- 1.1 The General Fund and Special Expenses Revenue Budget proposals for 2020/21 were presented to the Cabinet for approval for consultation at its meeting on the 10 December 2019.
- 1.2 The Corporate Scrutiny Committee is invited to consider the proposals and provide any comment to Cabinet to take into account when it agrees its final recommendations on 4 February 2020. Separate reports appear on this agenda covering the Housing Revenue Account Budget proposals, the Council's Capital Programmes and the Medium Term Financial Plans.
- 1.3 Further details are included within the attached Cabinet Report (Appendix 1).

Council Priorities:	<ul style="list-style-type: none"> <li>- Supporting Coalville to be a more vibrant, family-friendly town</li> <li>- Support for businesses and helping people into local jobs</li> <li>- Developing a clean and green district</li> <li>- Local people live in high quality, affordable homes</li> <li>- Our communities are safe, healthy and connected</li> </ul>
Policy Considerations:	None
Safeguarding:	Not applicable
Equalities/Diversity:	The requirement for equalities impact screening and assessments is being assessed during the consultations and details if required will be provided as part of the management responses.
Customer Impact:	Fees and charges outlined in an Appendix in the attached Cabinet report.
Economic and Social Impact:	Not applicable
Environment and Climate Change:	None at this time. At the time of writing this report, officers continue to consider the cost and resource implications of how the Council can achieve carbon neutrality by 2030. Any additional costs of incorporating lower carbon measures on the General Fund will be funded via the Climate Change Reserve
Consultation/Community Engagement:	Between 18 December 2019 and 4 February 2020 consultation will take place, including draft budget changes being made publicly available via the Council's website for wider public consultation.
Risks:	The budget will be monitored throughout the year to ensure savings are achieved and services delivered as planned.
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