

**POLICY DEVELOPMENT GROUP – WORK PROGRAMME (as at 27/08/19)**

<b>Date of Meeting</b>	<b>Item</b>	<b>Lead Officer</b>	<b>Witnesses</b>	<b>Agenda Item Duration</b>
<b>September</b>				
4 September 2019	2019/20 Q1 Performance Report	Mike Murphy, Head of Human Resources and Organisational Development		
4 September 2019	Corporate Asset Management Strategy	Chris Lambert, Head of Housing and Property		
4 September 2019	Corporate Charging Policy A renewed policy for setting Council fees and charges	Tracy Bingham, Head of Finance		
4 September 2019	End of Year Report End of year report outlining progress against the 2018/19 Council Delivery Plan	Mike Murphy, Head of Human Resources and Organisational Development		
<b>December</b>				
11 December 2019	2019/20 Q2 Performance Report	Mike Murphy, Head of Human Resources and Organisational Development		
<b>January</b>				
8 January 2020	Treasury Management Strategy Statement 2020/21 to 2022/23	Tracy Bingham, Head of Finance		15 Minutes
8 January 2020	2020/21 Capital Strategy	Tracy Bingham, Head of Finance		15 Minutes
8 January 2020	2020/21 - 2024/25 Draft Capital Programmes	Tracy Bingham, Head of Finance		15 Minutes

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8 January 2020	2020 - 2025 Medium Term Financial Strategy	Tracy Bingham, Head of Finance		15 Minutes
8 January 2020	2020/21 Housing Revenue Account (HRA) Budget Proposals	Tracy Bingham, Head of Finance		
8 January 2020	Draft 2020/21 General Fund and Special Expenses Revenue Budgets	Tracy Bingham, Head of Finance		15 minutes
<b>March</b>				
11 March 2020	2019/20 Q3 Performance Report	Mike Murphy, Head of Human Resources and Organisational Development		
<b>July</b>				
10 June 2020	2019/20 Q4 Performance Report	Mike Murphy, Head of Human Resources and Organisational Development		