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Meeting	CABINET
Time/Day/Date	5.00 pm on Tuesday, 3 February 2026
Location	Abbey Room, Stenson House, London Road, Coalville, LE67 3FN
Officer to contact	Democratic Services (01530 454512)

AGENDA

Item	Pages
1. APOLOGIES FOR ABSENCE	
2. DECLARATION OF INTERESTS	
Under the Code of Conduct members are reminded that in declaring interests you should make clear the nature of that interest and whether it is a disclosable pecuniary interest, registerable interest or other interest.	
3. PUBLIC QUESTION AND ANSWER SESSION	
4. MINUTES	
To confirm the minutes of the meeting held on 13 January 2026.	3 - 6
5. MINUTES OF THE COALVILLE SPECIAL EXPENSES WORKING PARTY - 7 OCTOBER 2025	
Report of the Strategic Director of Place Presented by the Business and Regeneration Portfolio Holder	7 - 10
6. MINUTES OF THE COALVILLE SPECIAL EXPENSES WORKING PARTY - 2 DECEMBER 2025	
Report of the Strategic Director of Place Presented by the Business and Regeneration Portfolio Holder	11 - 16
7. 2026/27 ROBUSTNESS OF BUDGET ESTIMATES	
Report of the Strategic Director of Resources Presented by the Finance and Corporate Portfolio Holder	17 - 32

- 8. CAPITAL STRATEGY, TREASURY STRATEGY AND PRUDENTIAL INDICATORS 2026/27**
- Report of the Strategic Director of Resources **33 - 86**
Presented by the Finance and Corporate Portfolio Holder
- 9. 2026/27 GENERAL FUND BUDGET AND COUNCIL TAX**
- Report of the Strategic Director of Resources **87 - 144**
Presented by the Finance and Corporate Portfolio Holder
- 10. HOUSING REVENUE ACCOUNT BUDGET AND RENTS 2026/27**
- Report of the Strategic Director of Resources **145 - 166**
Presented by the Finance and Corporate Portfolio Holder
- 11. EXCLUSION OF PRESS AND PUBLIC**
- The officers consider that the press and public should be excluded during consideration of the following items in accordance with Section 100(a) of the Local Government Act 1972 as publicity would be likely to result in disclosure of exempt or confidential information. Members are reminded that they must have regard to the public interest test and must consider, for each item, whether the public interest in maintaining the exemption from disclosure outweighs the public interest in making the item available.
- 12. AWARD OF CONTRACT - AGENCY UMBRELLA SERVICE**
- Report of the Chief Executive **167 - 172**
Presented by the Infrastructure Portfolio Holder
- 13. AWARD OF OUT OF HOURS REPAIRS HOUSING CONTRACT**
- Report of the Strategic Director of Communities **173 - 176**
Presented by the Housing, Property and Customer Services Portfolio Holder
- 14. ACQUISITIONS AND DISPOSALS - SCOTLANDS PARK**
- Report of the Strategic Director of Communities **177 - 186**
Presented by the Community and Climate Change Portfolio Holder

Circulation:

Councillor R Blunt (Chair)
Councillor M B Wyatt (Deputy Chair)
Councillor T Gillard
Councillor K Merrie MBE
Councillor N J Rushton
Councillor A C Saffell
Councillor A C Woodman