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Meeting	COALVILLE SPECIAL EXPENSES WORKING PARTY
Time/Day/Date	6.30 pm on Tuesday, 14 December 2021
Location	Council Chamber, Council Offices, Coalville
Officer to contact	Democratic Services (01530 454512)

AGENDA

Item	Pages
1. APOLOGIES FOR ABSENCE	
2. DECLARATIONS OF INTEREST	
Under the Code of Conduct members are reminded that in declaring disclosable interests you should make clear the nature of that interest and whether it is pecuniary or non-pecuniary.	
3. MINUTES OF THE PREVIOUS MEETING	
To confirm the minutes of the meeting held on 12 October 2021.	3 - 8
4. COALVILLE SPECIAL EXPENSES DRAFT BUDGET 2022/23	
Report of the Finance Team Manager	9 - 26
5. COALVILLE SPECIAL EXPENSES FINANCE UPDATE	
Report of the Finance Team Manager	27 - 34
6. EVENTS UPDATE	
Report of the Cultural Services Team Manager	35 - 44
7. CAPITAL PROJECTS UPDATE	
Report of the Leisure Services Team Manager	45 - 50

Circulation:

Councillor D Everitt (Chairman)
Councillor M French (Deputy Chairman)
Councillor E G C Allman
Councillor A J Bridgen
Councillor A S Black
Councillor J Geary
Councillor J Legrys
Councillor J Windram
Councillor M B Wyatt