

MEETING OF THE COMMUNITY SCRUTINY COMMITTEE

THURSDAY, 19 SEPTEMBER 2024

ADDITIONAL PAPERS

CONTENTS

Item	LEISURE CENTRES ANNUAL REVIEW	Pages
6.	Partnership Year 5 - Headline News	3 - 4

4% INCREASE – SWIM
PARTICIPATION



6% INCREASE – GYM &
CLASS PARTICIPATION

12 COLLEAGUES TRAINED
IN TALKING THERAPIES



39 CPD QUALIFICATIONS
ATTAINED



35 NEW DISTRICT BASED
EMPLOYEES RECRUITED



13% INCREASE – SPORT &
ACTIVITY PARTICIPATION

10 LEVEL 2 MENTAL
FIRST AIDERS TRAINED

10% INCREASE – SOCIAL
VALUE RETURN (£)

18% INCREASE – EVENT ALIGNED
INCOME BENEFIT TO NWL



9 YOUTH JUSTICE SCHEME (YJS)
CLIENTS ENGAGED



21 NEW ACTIVITIES
ADDED

1.29 MILLION
CUSTOMER VISITS

£4.03 MILLION – SOCIAL
VALUE RETURN



HEALTH & WELLBEING
ROADSHOW – 40 PARTNERS /
250 ATTENDEES

£834K – EVENT ALIGNED
INCOME BENEFIT TO NWL

42 MAKE EVERY CONTACT
COUNT (MECC) TRAINING
SESSIONS DELIVERED

21 – W&CLC – DISPLAY ENERGY CERTIFICATE (DEC)



£4,911 RAISED FOR DEMENTIA UK

600 ATTEND NWL SCHOOLS ORIENTEERING EVENT

14 WORK PLACES DELIVERED

2 LIVES SAVED



QUEST ‘EXCELLENT’ @ W&CLC



8 STUDENTS ENGAGED – REACH SCHOOLS EXCLUSION PROJECT

38 SCHOOLS REGISTERED CLUB ACTIV8 (CA8)

ADAM PEATY MAKES A SPLASH @ WHITWICK

£316K FREE ACTIVITY & COMMUNITY SPONSORSHIP PROVIDED

£242K SWIM ENGLAND SPSF FUNDING SECURED IN PARTNERSHIP WITH NWLDC



76,590 NWL BASED EA CARD HOLDERS

95 YEARS YOUNG – ASHBY LEISURE CENTRE & LIDO

95.1% W&CLC – HEALTH & SAFETY AUDIT



2% INCREASE – OVER 60’s PARTICIPATION



82 EVENTS DELIVERED

5.6 COMPLAINTS PER 10,000 VISITS

W&CLC – 4.3*/5 – GOOGLE REVIEWS

1.14 ACCIDENTS PER 10,000 VISITS



5.3% INCREASE – ACCESSIBLE USER PARTICIPATION

95.6% ASHBY LC & LIDO – HEALTH & SAFETY AUDIT

33/35 COMMUNITY HEALTH & WELLBEING OUTCOMES DELIVERED