

S106 Contributions to Healthcare

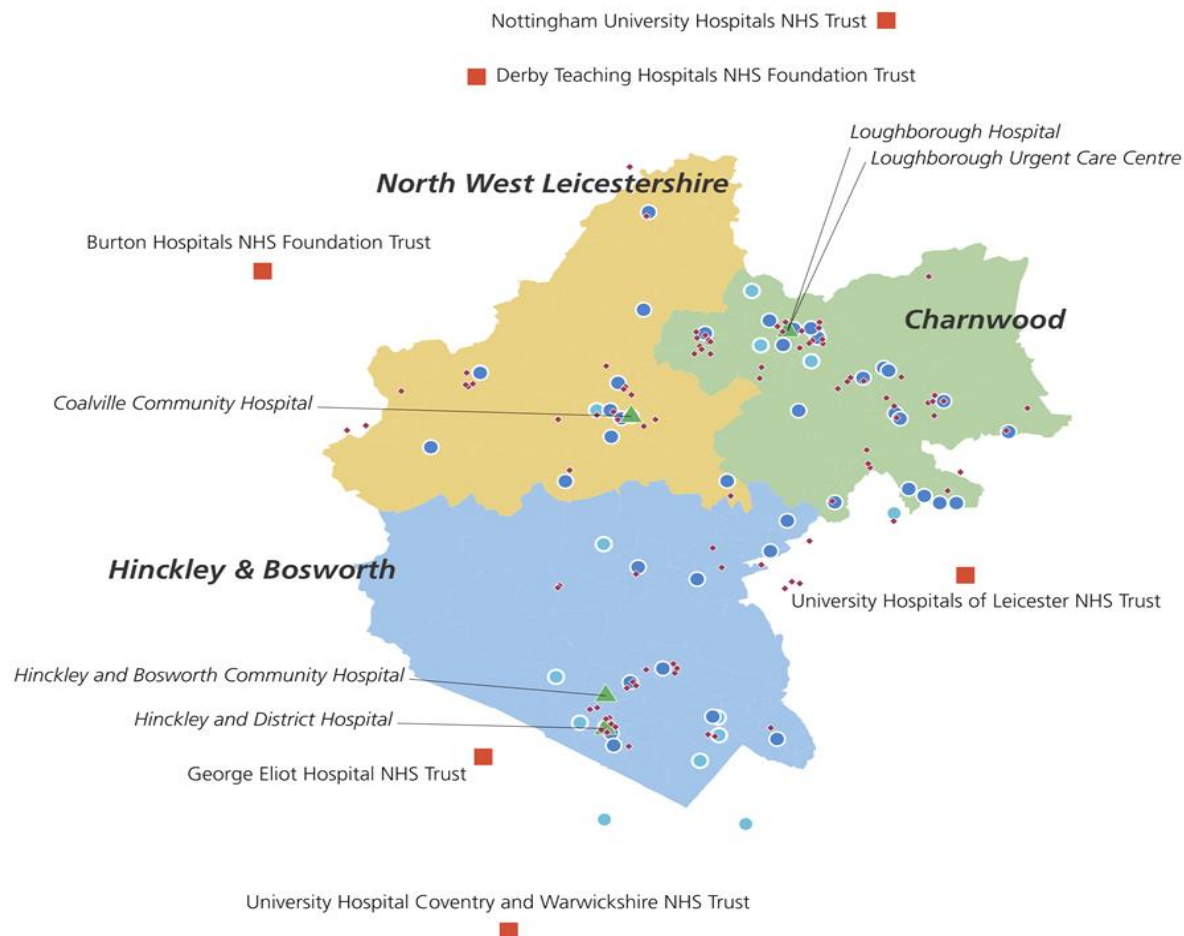
North West Leicestershire



- Background about the CCG
- Our approach to estates planning
- How we work collaboratively to secure Section 106 contributions
- North West Leicestershire Section 106 contributions



West Leicestershire CCG



- West Leicestershire CCG has a strategic approach as part of the Leicester, Leicestershire and Rutland Strategic Estates Plan, Sustainability and Transformation Plan and as a workstream within the General Practice Forward View
- Commitment to supporting improvement and investment in primary care premises



CCG Responsibility: Primary Care Premises

- The CCG commenced delegated responsibility of primary care commissioning from April 2015
- NHS England previously held the remit of management of primary care estates and facilitation of S106 contributions
- The CCG maintains close links with NHS England and has built a rapport with council teams responsible for leading the S106 process
- Clear roles for local councils and CCGs respectively in effecting S106



Primary Care Premises Funding (NHS)

- Moratorium on capital investment in to primary care premises since 2009
- National capital funds became available through the NHS in 2015/16 to support premises developments and improvements
- GP Forward View – established Estates and Technology Transformation Fund to improve primary care premises
- CCGs prioritised practice schemes under ETTF and submitted bids against this new wave of funding in June 2016



The CCG, in submitting applications via the council, adheres to a local process for securing S106 contributions for healthcare which takes in to consideration

- The impact of new developments at local level
- Necessary legal tests (Community Infrastructure Levy)
- Revenue consequences for commissioners

The CCG is working in partnership with local councils to ensure the timely accessing and appropriate spend of S106 funds

Since January 2016 WLCCG has responded to 11 planning consultations within the NWLDC area; with requested S106 healthcare contributions totalling around £320,000.00



Methodology for allocating contributions

The methodology takes in to account:

- General Practice boundaries
- Patient list status
- Commitment in principle from the practice

Trigger for seeking contributions

- >10 dwellings
- Consideration of 'pooling' (as per CIL regulations)



S106 contributions: North West Leicestershire

Examples of most recent S106 spend to improve patient care and experience:

Practice: Long Lane Surgery,
Coalville

S106 Funding secured: £258,612.46

Project Details:

- Contribution Towards Premises Extension

Practice: Manor House Surgery,
Belton

S106 Funding secured: £20,438.77

Project Details:

- Contribution Towards Premises Extension

Practice: Measham Medical Unit,
Measham

S106 Funding secured: £12,124.26

Project Details:

- Premises Extension



- There are currently 20 Section 106 agreements relating to the provision of primary care services in North West Leicestershire, where the funds have been paid to the council
- The amount of funding currently available in total through these agreements is £1,122,621.34
- These agreements are time limited; the funds relating to these agreements must be spent within five years of receipt by the council; with dates ranging between September 2017 and July 2021
- The CCG is working collaboratively with North West Leicestershire District Council to ensure that these funds are spent in a timely way, in accordance with the details of each specific agreement



Current proposals for utilisation of S106 Contributions: North West Leicestershire

Current proposals for utilisation of existing funds:

Ashby de la Zouch - £590,931.97

- Supporting significant extension and refurbishment of North Street Surgery, Ashby de la Zouch, resulting in improved access to the premises, additional consultation and treatment rooms

Ibstock - £156,144.31

- Supporting Ibstock House Surgery with premises redevelopment plans; with a view to improving access to the premises, providing additional consultation and treatment rooms and providing a minor surgery suite

Castle Donington - £131,980.34

- Supporting Castle Donington Surgery to move forward with extension plans to significantly improve clinical capacity and practice sustainability through the addition of consultation and treatment rooms



Current proposals for utilisation of S106 Contributions: North West Leicestershire

Current proposals for utilisation of existing funds:

Measham - £39,987.71

- Supporting the refurbishment and reconfiguration of existing premises to create additional multi-functional clinical consulting rooms at Measham Medical Unit.

Hugglescote - £10,655.07

- Purchase of clinical equipment to realise additional clinical capacity through multifunctional clinical treatment rooms.

