

# NORTH WEST LEICESTERSHIRE DISTRICT COUNCIL

## POLICY DEVELOPMENT GROUP - WEDNESDAY, 28 JUNE 2017

Report Title	<b>UPDATE REPORT - S106 CONTRIBUTIONS TO HEALTH</b>
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Purpose of report	To provide an update concerning the Section 106 money that has been spent on health within the District.
Council priorities	<p>Value for Money</p> <p>Business and Jobs</p> <p>Homes and Communities</p>
Implications:	
Financial/Staff	None
Link to relevant CAT	Not applicable
Risk Management	None
Equalities Impact Screening	Not applicable
Human Rights	Please see the guidance on page 9 of the Report Writers Guide
Transformational Government	None
Comments of Head of Paid Service	Report is satisfactory
Comments of Deputy Section 151 Officer	Report is satisfactory
Comments of Deputy Monitoring Officer	Report is satisfactory
Consultees	West Leicestershire Clinical Commissioning Group
Background papers	None

Recommendations	<b>IT IS RECOMMENDED THAT POLICY DEVELOPMENT GROUP NOTES THE CONTENT OF THIS REPORT</b>
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## 1.0 INTRODUCTION AND CONTEXT

- 1.1 The Policy Development Group considered a report concerning Section 106 contributions to health on 6 January 2016. That report set out that arrangements were in place between the Council and the CCG to administer the funding. This report provides an update on progress with spending the money.

## 2.0 DETAILS OF MONEY SPENT

- 2.1 Table 1 below summarises the Section 106 money that was spent during 2016/17 on health in North West Leicestershire. The money spent on the Measham Medical Unit extension was in addition to £13,298.43 during the 2015/16 year.

Table 1 – Health Section 106 spend during 2016 / 17

Site	S106 money spent on	Amount spent
Stephenson's College	Extension of Long Lane Surgery, Coalville	£51,628.16
Marlborough Centre		£6,902.29
Land adj. Discovery Park		£54,912.90
Battleflat Drive, Ellistown		£49,737.24
139 Ashby Road, Coalville		£95,431.87
<i>Sub-total</i>		<i>£258,612.46</i>
Pickering Nursery	Extension of Measham Medical Unit	£12,124.26
Land adj. Manor Drive, Worthington	Manor House Surgery, Belton	£20,438.77
<b>GRAND TOTAL</b>		<b>£291,175.49</b>

- 2.2 The Council currently holds £1,122,621.34 in Section 106 money for health, and while there are currently no specific plans to spend this money, officers continue to work with the CCG to identify suitable projects for it to contribute towards. When suitable projects become eligible for funding, it is released. At the time of writing this report, meetings were due to take place between officers and the CCG, to agree how and when the Ashby money, in particular, will be spent. A verbal update of those meetings will be given. Table 2 below sets out the current position, by settlement, of outstanding Section 106 money for health

Table 2 – Health Section 106 money available by settlement

	Time expired	Not time expired	Total
Ashby de la Zouch	£218,274.09	£372,657.88	£590,931.97
Castle Donington	£39,987.71	-	£39,987.71
Hugglescote	£10,655.07	-	£10,655.07
Ibstock	-	£156,144.31	£156,144.31
Kegworth	-	£192,921.94	£192,921.94
Measham	-	£131,980.34	£131,980.34
Total	£268,916.87	£853,704.47	£1,122,621.34

- 2.3 Of the £853,704.47 that has not time expired, £29,287.71 at Ibstock is due to expire during this calendar year. None of the money that has time expired has been returned, and no request has been made for any of this money to be returned. Dialogue continues with developers when we consider proposals to spend time-expired money, and in terms of procedure it is a straightforward process to agree with developers that the money is still able to be spent on health.